



**WEST (OUTER) AREA COMMITTEE**

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**Meeting to be held in Farnley Hall, Hall Lane, Farnley, Leeds on  
Friday, 26th March, 2010 at 2.00 pm**

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**MEMBERSHIP**

Councillors

A Carter	-	Calverley and Farsley;
J Marjoram	-	Calverley and Farsley;
F Robinson	-	Calverley and Farsley;
M Coulson	-	Pudsey;
J Jarosz	-	Pudsey;
R Lewis	-	Pudsey;
A Blackburn	-	Farnley and Wortley;
D Blackburn	-	Farnley and Wortley;
A Parnham	-	Farnley and Wortley;

Co-optees

Howard Bradley	-	Youth Representative
Rev Kingsley Dowling	-	Faith Representative
Liz Navin-Jones	-	Business Representative

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**Agenda compiled by:  
Governance Services Unit  
Civic Hall  
LEEDS LS1 1UR**

**Andy Booth  
247 4325**

**Acting Area Manager: Jason  
Singh  
Tel: 395 2836**

## **A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS**

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

# A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED</b> – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward	Item Not Open		Page No
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p>	
6			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p>	
7			<p><b>MINUTES</b></p> <p>To confirm as a correct record the attached minutes of the meeting held on 29 January 2010.</p>	1 - 6

Item No	Ward	Item Not Open		Page No
8			<p><b>COMMUNITY FORUM MINUTES</b></p> <p>To receive and consider the following minutes for the (Outer) West Community Forum meetings:</p> <p>(a) Farnley and Wortley Community Forum held on 1 March 2010.</p> <p>(b) Tyersall Community Forum meeting held on 10 February 2010.</p> <p>(c) Pudsey &amp; Swinnow Community Forum meeting held on 9 February 2010</p>	7 - 18
9			<p><b>CHILDREN'S SERVICES PERFORMANCE MONITORING (COUNCIL FUNCTION)</b></p> <p>To receive and consider the attached report of the Director of Children's Services</p>	19 - 32
10			<p><b>SECONDARY SCHOOLS MOVING TO TRUST STATUS (COUNCIL FUNCTION)</b></p> <p>To receive and consider the attached report of the Chief Executive, Education Leeds</p>	33 - 36
11			<p><b>DRAFT AREA DELIVERY PLAN 2010/11(EXECUTIVE FUNCTION)</b></p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods</p>	37 - 86
12			<p><b>WARDEN RESTRUCTURE AND DEPLOYMENT OF CEOS AND CESOS (EXECUTIVE FUNCTION)</b></p> <p>To receive and consider the attached report of the Chief Officers for Regeneration and Health and Environmental Action Services</p>	87 - 90

Item No	Ward	Item Not Open		Page No
13			<p><b>AREA MANAGER'S REPORT (EXECUTIVE FUNCTION)</b></p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods</p>	91 - 98
14			<p><b>WELLBEING REPORT (EXECUTIVE FUNCTION)</b></p> <p>To receive and consider the <b>attached report of the Director of Environment and Neighbourhoods</b></p>	99 - 128
15			<p><b>COMMUNITY SAFETY UPDATE (COUNCIL FUNCTION)</b></p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods</p>	129 - 132
16			<p><b>FORWARD PLAN (EXECUTIVE FUNCTION)</b></p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods</p>	133 - 134
17			<p><b>TIMES, DATES AND VENUES FOR OUTER WEST AREA COMMITTEE FOR 2010/11(COUNCIL FUNCTION)</b></p> <p>To receive and consider the attached report of the Chief Democratic Services Officer</p> <p><b>MAP TO TODAY'S VENUE</b></p> <p>Farnley Hall</p>	135 - 138

## WEST (OUTER) AREA COMMITTEE

FRIDAY, 29TH JANUARY, 2010

**PRESENT:** Councillor D Blackburn in the Chair

Councillors A Blackburn, M Coulson,  
J Jarosz, R Lewis, J Marjoram, A Parnham  
and F Robinson

Apologies Councillor A Carter

### 68 Late Items

A replacement set of draft minutes of the meeting held on 18<sup>th</sup> December 2009 were circulated and the reasons for this were explained.

### 69 Declarations of Interest

The following declarations of interest were made:-

- Councillor M Coulson – personal interest – Agenda Item 13(Minute No. 78 refers) – Leeds/Bradford Corridor – Update Report – in his capacity as a member of the Leeds/Bradford Corridor Working Group.
- Councillor A Blackburn – personal and prejudicial – Agenda Item 12 (Minute No. 77 refers) – Proposed expansion of 6 primary schools – in her capacity as Governor of Ryecroft Primary School.

### 70 Apologies for Absence

An apology for absence from the meeting was submitted on behalf of Councillor A Carter, absent on other Council business.

### 71 Open Forum

In accordance with the provisions of the Area Committee Procedure Rules, reference was made to the Open Forum item which allowed members of the public up to 10 minutes in total to ask questions or to make representations on any matter which fell within the remit of Area Committee. On this occasion, no such issues were raised.

### 72 Minutes - 18th December 2009

**RESOLVED** – That the revised draft minutes of the meeting held on 18<sup>th</sup> December 2009, as circulated at today's meeting, be confirmed as a correct record.

### 73 Matters Arising from the Minutes

Draft minutes to be approved at the meeting  
to be held on Friday, 26th March, 2010

a) Minutes of Community Forum Meetings (Minute No. 55 Refers)

The Area Management Officer reported that the minutes of the Farnley and Wortley Community Forum meeting held on 12<sup>th</sup> November 2009 had now been amended in accordance with the comments made at the last Area Committee meeting.

In respect of the reference to the Metro/First Bus services 66 and 67, the Chair indicated that he was fairly optimistic now that he had received a response.

b) Streetscene Grounds Maintenance Contract – Procurement Strategy

Further to Minute No. 43, 16<sup>th</sup> October 2009, the Area Management Officer reported that Roger Foyle's response to queries raised had now been received and would be circulated separately for Members' information/ comment. Roger Foyle was retiring from the Council - in fact, today was his last day.

**RESOLVED** – That this Area Committee's thanks and best wishes for a long and happy retirement be conveyed to Roger Foyle.

**74 Streetscene - Update Report**

The Head of Environmental Services submitted a report updating the Committee on the outcome of the 2009 industrial action by refuse collection and street cleansing staff, what this would mean in terms of improved services, and how Area Committees could contribute to revamped services by inputting into local service priorities.

**RESOLVED** – That the report be noted.

(NB: Councillor Jarosz joined the meeting at 13:22, during the course of this item.)

**75 Health and Environmental Action Service - Update Report**

The Committee considered a report submitted by the Director of Environment and Neighbourhoods regarding the range of work undertaken by the Health and Environmental Action Service across the City during Quarter 2 of 2009/10, broken down by Area Committee areas.

Mark Dolman, Service Support Manager, Environmental Services, was in attendance at the meeting, presented the report and responded to Members' queries and comments.

Members requested 6 monthly update reports in future, in colour. There was also a request for Members to be supplied with an index card containing the



names, job designation and telephone numbers of relevant officers who worked in the Area Committee's area, for ease of reference.

**RESOLVED** – That, subject to the above comments, the report be received and noted.

## **76 Area Manager's Report**

The Acting Area Manager submitted a report updating Members on progress on a range of issues included in the Committee's Area Delivery Plan 2009-12.

The Acting Area Manager reported in detail on the implementation of the Leeds Neighbourhood Index (Appendix to the report), and responded to Members' queries and comments. Further Neighbourhood Index Reports would be submitted on a regular basis to the Area Committee and the information and analysis would also be used to establish priorities and allocate resources as part of the Area Delivery Plan process.

In response to a query, the Area Management Officer reported that work was progressing towards re-vamping and reopening the toilets in the Andrew Square car park, and Ward Members would be consulted on the proposals.

**RESOLVED** – That the report be received and noted.

## **77 Proposed Expansion of Six Primary Schools**

The Chief Executive, Education Leeds, submitted, as part of a formal consultation process, a report regarding proposals to expand 6 primary schools in Leeds, including Calverley C of E Primary School and Ryecroft Primary School in the Committee's area.

George Turnbull, Head of Service – School Organisation, Education Leeds, attended the meeting and responded to Members' queries and comments. Assurances were given that it was not the intention to expand the schools by the use of temporary classrooms, and that the current under-capacity at Greenhill Primary School would also be taken into consideration as part of the proposals. It was also confirmed that Ward Members would be consulted separately and would have an opportunity to submit detailed concerns or comments.

**RESOLVED** – That, subject to the above comments, the report be received and noted.

(NB:-

- 1 Councillor A Blackburn declared a personal and prejudicial interest in this item in her capacity as Governor at Ryecroft Primary School and left the meeting, taking no part in the discussion or voting thereon.

- 2) Councillor R Lewis joined the meeting at 14:23, at the conclusion of this item.)

## **78 Leeds - Bradford Corridor - Update Report**

The Committee received and considered a report submitted by the Leeds/Bradford Corridor Programme Manager, who also responded to Members' queries and comments, including reference to improvements to the appearance of the boundary area, particularly on the Bradford side of the boundary, and Leeds Members' desire to see the Joint Countryside Committee, serviced by Bradford Council, resurrected.

**RESOLVED** – That, subject to the above comments, the report be received and noted.

## **79 Area Delivery Plan 2009/10 - Quarter One and Two Update Reports**

**RESOLVED** – That the report of the Acting West North West Area Manager be received and noted.

## **80 Community Engagement - Update Report**

The Acting West North West Area Manager submitted a report updating the Committee on proposed community engagement activities linked to the development of the Area Delivery Plan, including two new initiatives utilising local members of the Leeds Citizens' Panel and a new on-line facility aimed at raising the profile of Area Committees.

Reference was made to a recent successful young people's PACT meeting, and the police were commended on this initiative.

**RESOLVED** – That the report be received and noted.

(NB: Councillor Marjoram joined the meeting at 14:50, during the consideration of this item.)

## **81 Community Safety Partnership Annual Report 2008/09**

NPT Inspector, Richard Cawkwell, West Yorkshire Police, and Gill Hunter, Area Community Safety Co-ordinator, presented the 2008/09 Annual Report of the area's Community Safety Partnership, and responded to Members' queries and comments. Particular reference was made to the high incidence of domestic burglaries in Leeds, which was now a priority for the police, and nuisance motorbike riders at Post Hill – Inspector Cawkwell undertook to supply Councillor A Blackburn with an update on statistics in regard to the latter.

The police were also commended for a recent Neighbourhood Watch meeting which had taken place in Calverley and Farsley.

**RESOLVED** – That, subject to the above comments, the report be received and noted.

(NB: Councillor Parnham left the meeting at 15:15, during the consideration of this item.)

## **82 Pudsey Town Centre Manager - Update Report**

The Acting West North West Area Manager submitted a report outlining the work undertaken by Nigel Conder, the Pudsey Town Centre Manager, in the first 12 months of his employment. Nigel Conder presented the report and responded to Members' queries and comments, in particular regarding parking and parking signs and the possible transfer of responsibility for the operation of Pudsey Market to the Area Management Team.

Liz Navin-Jones congratulated the Town Centre Manager on his work over the past 12 months and the links he had managed to forge.

**RESOLVED** – That the report be received and noted.

## **83 Wellbeing Budget 2009/10 - Update Report**

The Director of Environment and Neighbourhoods submitted a report updating Members on the current amounts of revenue and capital funding available in the Wellbeing Budget, and inviting Members to consider two new applications for funding:-

**RESOLVED** –

- a) That the report be received and noted.
- b) That the following decisions be taken in respect of the applications for funding before the Committee today for consideration:-

### Revenue

Post of Pudsey Town Centre Manager – proposed extension for a further period of 2 years - £40,000 per annum to be divided equally between the West Inner and West Outer Area Committees, the situation to be reviewed again at the end of March 2012 – Approved.

### Capital

Tyresal shopping parade – environmental improvements - £11,006 – Approved, subject to clarification regarding land ownership and future maintenance arrangements – Chair and Ward Members to be consulted once situation clarified.

(NB: The Pudsey Town Centre Manager left the meeting during the consideration of this item.)

Draft minutes to be approved at the meeting  
to be held on Friday, 26th March, 2010

#### **84 Cemetery Road - Traffic Calming - Update Report**

Further to the Area Committee's previous considerations on this subject, the Director of Development submitted a report outlining proposals to introduce traffic calming measures along Cemetery Road and Owlcotes Road, Pudsey, at an estimated total cost of £75,000 from the Committee's Wellbeing Budget over the financial years 2010/11 and 2011/12. Some, or all, of this outlay could possibly be recouped via a Section 106 agreement, should the development of the adjacent land finally go ahead at some time.

Discussion took place regarding whether or not this proposed project should be funded via the Wellbeing Budget, or Members' Ward Based Initiative Funds, what the likely situation might be regarding the levels of future Wellbeing Budgets, and the need to seek advice from the Development Department regarding the likelihood, or otherwise, of any possible future Section 106 funding monies being utilised to off-set this proposed outlay on the scheme.

**RESOLVED** – That a decision be deferred for a further report back, covering the issues highlighted above.

#### **85 Forward Plan - March 2010**

The Area Management Officer submitted a list of provisional agenda items for the next meeting of the Committee on 26<sup>th</sup> March 2010.

The Chair raised the prospect of a possible need for a greater number of Area Committee meetings in the next municipal year, and it was reported that a provisional list of Committee dates for 2010/11 would be included on the agenda for the 26<sup>th</sup> March meeting.

**RESOLVED** – That the report be noted.

#### **86 Date, Time and Venue of Next Meeting**

Friday, 26<sup>th</sup> March 2010, 14:00 hours, Farnley Hall.

The meeting concluded at 16:20.

**Farnley and Wortley Forum – New Farnley Community Centre**

**Date: 01/03/10**

**Present:**

**Chair: Cllr David Blackburn**

**Sam Woodhead (WNW Area Management), Cllr Ann Blackburn, Cllr A Parnham, Roberts Greaves, Gill Lynch, Angie Mattison, Karen Morley, Sharon Scott, Trudi Barker, Sam Carter, Lorraine Kendrew, Cheryl Hulme, Amanda Jardhi (Education Leeds), David Grooby (LCC), Craig Lightowler / Pete Weedon / Andy Goolin / Jez Watson / Sgt Swanson (NPT), D Carter.**

	Action
<b>1.0 Introduction &amp; Apologies:</b>	
1.1 Apologies from Richard Huyser.	
<b>2.0 New Build at Farnley Park High School</b>	
2.1 Amanda Jardhi and David Grooby introduced themselves to the meeting.	
2.2 David Grooby said the application for planning permission for the new school would be going in at the end of the month. All being well the work will start in Autumn 2010, complete in 2012.	
2.3 David circulated plans for the new build and invited questions.	
2.4 A member of the audience asked if Victoria Park would stay on the site. Amanda stated that it would not, with the proposal being to move it to Milestone Primary School in Stanningley. However, there will still be a high care partnership for approximately 30 children.	
2.5 A question was asked about disruption to the children during the new build. Amanda confirmed that the children would not leave the site, and would only move once within the grounds. There may be a reduction in the play area but no disruption to teaching.	
2.6 A member of the forum audience asked if there were any plans to make the routes to school safer. Cllr Blackburn stated that efforts were being made here.	
2.7 Amanda confirmed that the building contractor would not be able to make deliveries to site at the start or finish of the school day in order to keep the children safe.	
2.8 One question was how many additional children would be admitted to the school. Amanda confirmed that admission numbers increased in 2009 from 150 to 210.	
2.9 The Chair of Governors responded to a query about whether there were any plans to move the sixth form by stating that there were no plans.	
2.10 Cllr A Blackburn asked a question about whether there would be sufficient parking in the new build to meet the school's needs. Amanda confirmed that the current plans virtually cover present need and the architect has been asked to find a few additional spaces.	
2.11 Other members of the audience asked where the contractor's staff will park and if this will cause problems to the community, and if temporary parking could be found. Cllr D Blackburn stated that this would be finalised at the next stage of	

the process, ie the planning process.

- 2.12 The 11<sup>th</sup> March 2010 drop-in consultation session will be held at Farnley Park 2.30-7.00pm with the architect and contractor present. Craig Lightowler (NPT) asked if the new build will have any community space available, to which Amanda and the Chair of Governors responded in the affirmative.

### **3.0 Neighbourhood Policing Team**

- 3.1 During the period leading up to Xmas, there had been a number of burglaries in the area. The police responded by providing many plain clothes patrols.
- 3.2 Police advised general safety precautions - blinds to be closed in homes, keys out of sight and not left in doors etc.
- 3.3 Jez Watson stated that the area would be leafleted, providing general crime safety advice.
- 3.4 Police also stated that there had been a recent spate of car break-ins, mainly for sat-navs, and so advised not leaving anything visible in cars.
- 3.5 Craig Lightowler confirmed there had been a slight problem recently with distraction burglaries in the area and that the police had given several talks on safety advice in sheltered housing complexes.

### **4.0 Grot spot areas**

- 4.1 Sam Woodhead invited any reports of grot spot areas. None were received.

### **5.0 Tension Monitoring**

- 5.1 Sam Woodhead invited any reports of tension monitoring. None were received.

### **6.0 Any Other Business**

- 6.1 Sam Woodhead informed the meeting of the forthcoming Year Of The Volunteer event at Pudsey Civic Hall 06/03/10, 10.00am to 2.00pm.
- 6.2 The police circulated a leaflet advertising a Crime Prevention Evening 02/03/10 6.30pm at St Michaels Church, New Farnley.



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**TYERSAL COMMUNITY FORUM MINUTES**  
**Wednesday 10<sup>th</sup> February 2010**

**Present:** Cllr Jarosz (Chair), Rebecca Boon (WNW Area Management, LCC) Paul Matthews, (Youth Service, LCC), Natasha Mort (Voluntary Action Leeds), Chris Hodgson (Parks and Countryside, LCC) Derek Wilson, Derek Crow, John Artist, K.J.Burns, D.Parkin, B.Parkin, C.Hoddell, Jamie Hanley, Neil Ruddy, D.Hellawell, E.Forster, J.Nicholson, P.C.S.O Dave Woodhouse, P.C.S.O Saimbhi (West Yorkshire Police) G.Stephenson, W Stephenson.

**ACTION**

**1.0 WELCOME**

1.1 Cllr Jarosz welcomed everyone to the meeting.

**2.0 APOLOGIES .**

2.1 Apologies were received from Janet Varley.

2.2 Paul (Youth Worker) apologised to the forum as the Youth Club was going to host the meeting and provide refreshments. This had not happened as his colleague Andrea Fawthrop was on leave and Paul had only just returned from sick leave.

2.3 Cllr Jarosz invited Paul to up-date the forum on recent developments. Since the last meeting a youth group has started with primary school children for 8-9 yr olds. This takes place before the main youth group meeting. A local resident stated that information about the club had not come home from school via a flyer which would have been useful for parents. Paul stated that the club had been advertised by a youth worker going into the school. Letters home will be supplied later.

2.4

- A new 1/4ly youth plan is being developed.
- A drug awareness campaign will be delivered.
- Quotes for outside lights are being sought and will be replaced in the near future.

2.5 Paul stated that some of the young people were very challenging but that progress was being made. Cllrs and the public were welcome to drop in at any time on youth club nights Mon and Wed.

**3.0 MINUTES OF THE LAST MEETING**

3.1 The minutes of the last meeting were agreed as a true record.

**4.0 MATTERS ARISING**

4.1	<p>Item 4.1 - Problems re Flagstones. Has their been any progress with this matter following attendance at a previous forum when Steve Monks (Highways) suggested that something should be done in order to rectify the problem and to allow the community to move on from this issue which has been ongoing for over 2 years. To enquire of Steve Monks again.</p> <p>Response from Steve Monks :</p> <p><b><i>'The delay in undertaking the work has been due to the increased demands for winter maintenance work following the bad weather. All maintenance work has been moved to dealing with that. Also the weather is not fit for flagging work. However, all things being equal, the work should start by first week of March'</i></b></p>	<b>Steve Monks.</b>
4.2	<p>Residents stated that the problems at 5, Tyersal Road are continuing. The response from the Environmental Action Team was relayed back to the forum (see below) The Forum stated that the matter was still serious and required attention.</p> <p>Response from Environmental Action team:</p> <p><b><i>'I have spoken to the daughter of the owner of the above and advised that there is an alleged rodent infestation in the grounds. She has agreed to try and clear the garden.'</i></b> Ruth Turner EHO.</p>	<b>EAT</b>
4.3	<p>To refer again.</p> <p>Overhanging branches at the top of Tyersal Walk and Road are a problem. These are from a private garden and are obstructing the highway. Problem also of garden being used to store building materials which are an eyesore.</p> <p>Referred to EAT, response is :</p> <p><b><i>I have visited 7 Tyersal Avenue and there is no problem with building waste in the garden. I have spoken to the builders on site and the little waste that was in situ will be removed at the end of the day.</i></b></p> <p><b>Andrew Mackman</b>  <b>Technical Officer</b>  <b>West Outer West</b>  19<sup>th</sup> Feb 2010.</p>	Highways
4.4	<p>Over grown grass verges on Tyersal Walk are a problem. These need to be removed and tarmaced as the footpath is dangerous. To refer to Highways.</p>	Highways
5.0	<b>Update on Tyersal Park Refurbishment Scheme - Chris Hodgson</b>	
5.1	<p>Chris Hodgson from Parks and Countryside apologised to the forum for missing the last meeting. He explained that he is now covering 2 areas.</p>	
5.2	<p>Consultation has been completed on the new scheme and the results have been analysed. The design has been finalised and gone out to tender. Finance is available and the scheme will be completed before summer. The final scheme is set back from the road side. A local resident enquired whether a youth shelter would be installed but Chris replied that this had not been requested in the consultation.</p>	
5.2	<p>The tennis courts will be swept, new courts will be marked out and nets installed. There is no money to provide a five-a-side football pitch so a fresh attempt at bringing the tennis courts back into use is being tried.</p>	
5.3	<p>P&amp;C have not received any adverse reports regarding stray horses. The legal department is in correspondence with the owner of the horses regarding the responsibility of maintaining the boundary fence.</p>	

- 5.4 Chris Hodgson noticed that lights were on on the bowling pavilion when it was not in use. He will attend to this.
- 5.5 With regards to other improvements to Tyersal, Cllr Jarosz stated that there may be some Section 106 monies available in the near future.

## **6.0 Update on Community Safety. PCSOs Dave Woodhouse and Saimbhi**

- 6.1 There is a new problem of horses escaping via Tyersal Grove. These belong to a different owner than previously mentioned. The police are liaising with Bradford MDC and the owner.
- 6.2 There has been an increase in the number of burglaries in Tyersal itself – 5 in the last month. However there has been more in the Pudsey area.
- 6.3 Theft of Motor Vehicles - 1 bike and 1 car plus interference with 4 older cars. These are easier to steal and therefore increased police patrols are in operation. 'Operation Alport' is looking for suspicious activity.
- 6.4 Police patrols are organised according to activity. If local people do not report suspicious or actual problems then the police will not direct officers to the area. It is **very important** that you report anything, even if it is only a minor thing. Please call 999 for a crime in progress and 0845 60 60 60 6 if the moment has passed but you still need the police to know.
- 6.5 Bogus Callers are active in the area. These are often posing as Yorkshire Water Authority workers. 2 are operating together. Most activity is in Swinnow and Pudsey. Please be aware and always ask for ID badges.
- 6.6 Search Warrant was issued on a local establishment re the possession of stolen horse tack. A number of saddles and other items were retrieved and offered back to the public. Many were reclaimed.
- 6.7 Partner and Community Together (PACT) meeting dates to be circulated. Next meeting is on 3<sup>rd</sup> March at the Residents Club. The one following is the 7<sup>th</sup> April. The PACT meeting on May 19<sup>th</sup> will co-incide with the next Community Forum. A local resident asked about the Police Forums. Cllr Jarosz stated that these had now been disbanded in favour of the PACT meetings.

## **7.0 Leeds Year of the Volunteer - Natasha Mort.**

- 7.1 Natasha introduced herself to the forum. She handed out a quiz re volunteering statistics in the UK.
- 7.2 Natasha gave the forum information on the Leeds Year of the Volunteer and the programme of events that will be delivered over the next 12 months.
- 7.3 Natasha has a data base of all the charitable and voluntary organisations operating in Leeds which local people can access if they are interested in getting involved.
- 7.4 Are you interested in volunteering, even if only for a couple of hours a week? Do you know that Leeds needs almost 4000 volunteer governors to help run schools in the city Please go to the web site: [www.leedsyearofvolunteering.org.uk](http://www.leedsyearofvolunteering.org.uk) where you can:
- Get advice, information and training details,
  - Find links to other useful sites,
  - Nominate your Volunteer of the Year
  - Access the Do-it-volunteering database.
- 7.5 Rebecca Boon informed the meeting of a Volunteer Market Place event to be held on **March 6<sup>th</sup> at Pudsey Civic Centre 10 am – 2pm**. Lots of organisations are attending to show the public what they do and also to encourage people to sign up to volunteer. All are welcome.

**7.6** A local resident enquired whether you could lose your benefits if you volunteered. The official information is that :  
You can volunteer without losing your benefits as long as you are available for an interview within 48 hrs. You may have to complete an additional form.

**8.0 A.O.B**

8.1 Gritting of the roads had not been done to a satisfactory standard. Buses had missed on 3 days because of poor roads. The resident stated that the contract should be given to Bradford MDC if Leeds CC could not do the work. Cllr Jarosz said that this was not possible but that the matter would be reported to the relevant department.

R. Boon

**9.0 Date of Next Meeting**

9.1 Wednesday May 19<sup>th</sup> 2010 at Tyersal Residents Social Club together with the Police.

**Pudsey & Swinnow Forum**

**Date:** 9<sup>th</sup> February 2010

**Chair:** Councillor Jarosz

**1.0 Welcome & Apologies**

**Action**

1.1 Cllr Jarosz welcomed everyone to the meeting. No apologies were received.

**2.0 Minutes & Matters Arising**

2.1 The minutes of the last meeting were agreed as an accurate record.

2.2 The issue of lighting in Swinnow Co-op car park and also the community centre car park was raised as a problem. CW had raised these with relevant agencies but agreed to follow up to ensure action.

CW

2.3 Cllr Jarosz raised planning issues at Grangefield School. The Park Hotel and St Lawrence House and urged residents to get involved in the planning process and object where necessary.

**3.0 Parks & Countryside update – Chris Hodgson**

3.0 The West Leeds Country Park Visitor Centre 'Wild in the West' is due to open in April. It will be a free facility open 7 days per week. It will host native species of the Aire Valley – fish mammals and birds – and focus on education and conservation, linking with work in the Meanwood Valley. A community meeting room will be available to hire. Friends of Pudsey Park meetings will be held here.

3.1 Pudsey Park has been awarded Green Flag award again. An 8 year management plan is to be developed based on further survey work. 8 – 9 band concerts will be held in the park over the summer, supported by the Area Committee.

3.2 Plans for the Swinnow Moor play area are progressing. 3-4 options have been developed and the Youth Service have enabled young people to have an input. Cllr Jarosz is to view the preferred option tomorrow. Work is due to start on site during 2010/11.

3.3 Residents commented on the good work undertaken by Parks & Countryside and the excellent joint work with Pudsey in Bloom which had really impressed the judges. CH commented that CCTV and Police

activity has helped reduce vandalism in the park. The Police praised multi-agency working such as joint warning letters from the Police / LCC to deter ASB.

#### **4.0 Police update**

4.1 Sergeant Williamson from the Police advised residents to secure their houses and not leave doors unlocked as 1:3 burglaries are currently through open doors. Operation Tighten is a force wide operation to target burglary. It has good results, particularly dealing with travelling nominals from Bradford. Operation Allport has achieved 12 warrants in the last 4 days with excellent arrests linked to drug issues and burglary. The Police urged the public to provide any information they have. Theft from bags e.g. of the elderly is on the increase. However, purse chains funded by the Inner and Outer West Area Committees and advice sessions such as at the Claremonts coffee morning have helped to address this issue. People must report this offence as they need to gain a picture of where the hotspots are. Cllr Jarosz asked if the Young at Heart Club at Tyersal could have some purse chains.

Police /  
Cllr  
Jarosz

4.2 The Police are implementing a traffic light system to deal with ASB and support victims.

4.3 Snowballing problems with children from Crawshaw School were reported.

#### **5.0 Pudsey bus station**

5.1 Graham Walker from Metro updated on progress with the bus station. Phase 1, including the sub structure and ground-works should complete this week. The scheme is 5 weeks behind programme due to previously unidentified YEDL cables and severe weather over Christmas and into January and February. The contractor is trying to re-sequence works to reduce the delay and is still hoping for a September 2010 completion, well before Christmas trading. Phase 2 will then be carried out until July and then highways and footpath works around the perimeter and works to Church Lane will take place.

5.2 There are parking issues. No parking will be allowed on Market Place from this weekend – this is an essential part of phase 2. NC has spoken to parking services to advise. If cars are creating an obstruction it becomes a Police matter. Additional short stay car parking has been provided in the Leisure Centre and Lidget Hill car parks. Flyers and A-boards, a notice in Pudsey library, websites and the Pudsey Times were discussed as ways of advertising the parking restrictions. Metro said that they had released an article to the Pudsey Times.

5.3 GW advised that loading bays would be incorporated. NC advised that he had not had recent complaints re the bus station. However, Pudsey House had specific concerns about access. It is hoped that this can be addressed through creating additional disabled bays on Crawshaw Hill, and using the market area and ramp on non-market days.

## **6.0 Nigel Conder – Town Centre Manager (TCM)**

- 6.1 NC updated on the parking strategy which will be implemented later this year. Under-used land is being identified for possible parking solutions.
- 6.2 The Reward Card scheme is up and running. CW to send out Reward Cards with the minutes.
- 6.3 The Pudsey Business Forum is doing well and there is now a web-site [www.shopinpudsey.co.uk](http://www.shopinpudsey.co.uk) and a Pudsey brochure advertising local businesses.
- 6.4 Littering issues are being dealt with through Action Days with the Police and issuing on the spot fines e.g. around Crawshaw School.
- 6.5 Markets have not been transferred at this stage to Area Management but the relationship with Market Services has improved and the TCM is having much greater input.
- 6.6 The Artsmix arts and crafts market is to combine with the regular open market one Saturday per month. Events will be linked with bands in the park. The TCM is seeking marketing expertise to publicise Pudsey wider. A number of Easter activities are planned for Easter Saturday.
- 6.7 Pudsey Carnival will take place May 22<sup>nd</sup> and needs publicity. NC to attend a meeting 17<sup>th</sup> Feb at Pudsey leisure Centre. CW to advise councillors of that meeting and future dates. A Prince to advise CW.

**NC**  
**CW**  
**AP**

## **7.0 Year of the Volunteer**

- 7.1 CW informed the meeting that there would be a volunteer market place event on 6<sup>th</sup> March to try and increase volunteering in West North West. A resident asked if there were restrictions on volunteering if on benefits / out of work. CW said she thought not but would check.

**CW**

## **8.0 AOB**

- 8.1 Funding for a traffic calming scheme on Cemetery Road is currently being explored.

**CW**

## **9.0 Time and Date of Next Meeting**

- 9.1 Tuesday 18<sup>th</sup> May (Pudsey Leisure Centre venue tbc)

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Originator: Amanda Jackson  
Tel: 2243952

**Report of the Director of Children's Services**  
To: **Outer West Area Committee**

Date: 26<sup>th</sup> March 2010

Subject: **Children Services – Area Committee Performance Report**

**Electoral Wards Affected:**  
**All**

Ward Members consulted (referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function	<input checked="" type="checkbox"/>	Delegated Executive Function available for Call In	<input type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>
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## Executive Summary

To provide the Area Committee with a dashboard of Children Services performance data.

### 1.0 Purpose of This Report

This report introduces a dashboard of Children Services performance data disaggregated at an Area Committee or ward level.

### 2.0 Background

At the last meeting of the area committee members discussed an outline of performance indicators which would support the Committee to assess local progress against the ambitions of the Children and Young People Plan. The report does not at this stage seek to provide a full commentary and interpretation of progress against each individual indicator but to provide sufficient information to enable the Committee to further inform development of effective performance reporting. Comments made by members in the last cycle of committee meetings and by Children Champions have been included in this report. It is acknowledged that further work is needed, for example, to provide a more qualitative

analysis of progress particularly from the voice of children, young people, parents and carers.

### **3.0 Structure of the information.**

Appendix 1 disaggregates information at an area committee level in 2 sections.

Section 1 - Performance of settings (e.g. Primary and Secondary schools, sixth forms, colleges, children centres, child minders) as assessed by OFSTED.

The information available in Appendix 1 covers Primary and Secondary school and sixth form OFSTED inspection judgments. Individual inspection reports can be seen on the OFSTED website.

Section 2 – is an analysis of a small number of the indicators selected from the Children and Young People Plan priorities. During the course of the next year this list of indicators will be further developed in discussion with the Area Committee Children Champions. Some data has been disaggregated at a ward level which has been included as Annexes to Appendix 1.

### **4.0 Implications For Council Policy and Governance**

There are no implications for Council policy and governance. The report supports the agreed functions of the Area Committee as outlined in the Area Function Schedule and the Council's Constitution.

### **5.0 Legal and Resource Implications**

There are no legal implications and the resource implications are a requirement for central performance management arrangements to develop local reporting arrangements, within existing resources.

### **6.0 Recommendations**

Elected Members are asked to:

- note the report and comment on further development they would like to see;
- discuss and agree items they would like to take forward arising from the report.

## Area Performance Reporting - Area Committee Cycle January / February 2009-10

### SECTION 1

Primary Schools - Block A Performance Profile setting judgement - Inspection reports published on Ofsted website as at 12 Jan 2010.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
3 - Out. 10 - Gd. 10 - Sat. 0 - Inad.	3 - Out. 13 - Gd. 11 - Sat. 1 - Inad.	3 - Out. 7 - Gd. 6 - Sat. 0 - Inad.	6 - Out. 15 - Gd. 2 - Sat. 0 - Inad.	3 - Out. 9 - Gd. 7 - Sat. 0 - Inad.	6 - Out. 17 - Gd. 5 - Sat. 0 - Inad.	1 - Out. 7 - Gd. 7 - Sat. 0 - Inad.	2 - Out. 11 - Gd. 7 - Sat. 0 - Inad.	1 - Out. 12 - Gd. 9 - Sat. 0 - Inad.	4 - Out. 14 - Gd. 7 - Sat. 0 - Inad.	32 - Out. 115 - Gd. 71 - Sat. 1 - Inad.	N/A
Secondary Schools - Block A Performance Profile setting judgements - Inspection reports published on Ofsted website as at 12 Jan 2010.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
0 - Out. 2 - Gd. 2 - Sat. 0 - Inad.	1 - Out. 3 - Gd. 1 - Sat. 0 - Inad.	1 - Out. 1 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 2 - Gd. 1 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 1 - Sat. 1 - Inad.	0 - Out. 4 - Gd. 2 - Sat. 0 - Inad.	2 new schools, no current Ofsted reports.	0 - Out. 0 - Gd. 4 - Sat. 0 - Inad.	0 - Out. 0 - Gd. 1 - Sat. 0 - Inad.	1 - Out. 0 - Gd. 4 - Sat. 0 - Inad.	3 - Out. 13 - Gd. 18 - Sat. 1 - Inad.	N/A
Sixth forms (includes SILCs, therefore total can be more than number of secondaries) - Block A Performance Profile setting judgements - Inspection reports published on Ofsted website as at 12 Jan 2010.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
1 - Out. 1 - Gd. 1 - Sat. 1 - Inad.	0 - Out. 3 - Gd. 2 - Sat. 0 - Inad.	1 - Out. 1 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 2 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 4 - Gd. 2 - Sat. 0 - Inad.	2 new schools, no current Ofsted reports.	0 - Out. 0 - Gd. 4 - Sat. 1 - Inad.	0 - Out. 0 - Gd. 1 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 4 - Sat. 0 - Inad.	2 - Out. 13 - Gd. 20 - Sat. 2 - Inad.	N/A

## Area Performance Reporting - Area Committee Cycle January / February 2009-10

### SECTION 2

#### Priority: Improving early learning and primary outcomes in deprived areas

#### Measure: NI 76 - Reduction in number of primary schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2

Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result 08-09 ac yr	City Wide Target 08-09 ac yr
5 (of 23 primary schools)	4 (of 28 primary schools)	4 (of 16 primary schools)	0 (of 18 primary schools)	4 (of 19 primary schools)	0 (of 25 primary schools)	5 (of 15 primary schools)	3 (of 20 primary schools)	8 (of 22 primary schools)	1 (of 23 primary schools)	34 schools (of 209 schools)	11 schools (of 209 schools)

#### Info about PI

The data above in the areas relates to academic year 08-09. This indicator relates to maintained mainstream schools with end of KS2 cohorts with more than 10 pupils where less than 65% are achieving Level 4 or above in both English and maths at the end of KS2. Pupils' attainment is assessed in relation to the National Curriculum and pupils are awarded levels on the National Curriculum scale to reflect their attainment.

#### Comments

There has been an increase in the number of schools below this floor target, both in Leeds and nationally. The government's aim is that local authorities achieve reductions by 2011 of 40% in the number of schools below floor target compared to 2007 levels. For Leeds this means having 19 or fewer schools at this level in the next two years. School improvement advisors and School Improvement Partners will continue to provide targeted support to schools below floor target. Evidence shows that where schools receive interventions including rigorous monitoring, analysis of pupil progress and booster work that is effective in raising attainment. An additional initiative this year is the introduction of one-to-one tuition in English and maths for small groups of pupils who do not make the progress they should in small group or whole-class settings. Outcomes for schools involved in improvement programmes show a better than national rate of improvement. 2009-10 academic year provisional results will be available by Autumn 2010.

#### Priority: Providing places to go, things to do

#### Measure: LKI - IYSS9 - Number of Breezecard holders (figures correct at end of Dec 09)

Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target 09-10
Card holders 13,592	Card holders 14,341	Card holders 11,361	Card holders 7,087	Card holders 7,582	Card holders 11,754	Card holders 8,781	Card holders 10,260	Card holders 11,490	Card holders 11,570	123,298 (Q3 09-10)	116,000
Total CYP 23,187	Total CYP 19,787	Total CYP 16,428	Total CYP 13,692	Total CYP 17,994	Total CYP 19,468	Total CYP 12,151	Total CYP 16,193	Total CYP 18,523	Total CYP 20,554	Total CYP 177,977	
58.6% of CYP in area with card	72.5% of CYP in area with card	69.2% of CYP in area with card	51.8% of CYP in area with card	42.1% of CYP in area with card	60.4% of CYP in area with card	72.3% of CYP in area with card	63.4% of CYP in area with card	62% of CYP in area with card	56.3% of CYP in area with card	69.3% of CYP in area with card	

## Area Performance Reporting - Area Committee Cycle January / February 2009-10

<b>Info about PI</b>											
2009-10 was the first year this indicator was reported corporately. All young people under 19 can apply for the free card. Once members they can access a range of free events and activities and receive discounts at leisure and entertainment venues including all Leeds City Council museums and galleries.											
<b>Comments</b>											
The annual target for this indicator was exceeded in quarter 2 and quarter 3 sees the figure being extended further. This good performance is a result of four key factors: 1) the impact of the government's free swims initiative; 2) promotional work with the Youth Service; 3) the need to have a Breezecard to gain access to summer Breeze activities and events and to receive discounts at leisure centres and other venues; 4) the fact that take up is always higher in Quarter 1 and Quarter 2 in preparation for the school holidays; and 5) Breeze on tour takes place during quarter 2.											
A joint initiative is being undertaken by the Breezecard Team and Education Leeds to ensure all Leeds school children have a Breezecard by May 2010. This work will lead to a large increase in the number of Breezecard holders.											
<b>Priority: Raising the proportion of young people in education or work</b>											
<b>Measure: NI 117*(LAA) - The proportion of young people aged 16-18 Not in Education, Employment or Training (also in the basket of poverty indicators)</b>											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target 09-10
<b>SEE ANNEX 1</b>										8.1% (1911) (Dec 09)	7.80%
<b>Info about PI</b>											
Data relates to young people who were aged 16-18 on the day of the count. Young people aged 16 to 18 years are counted as EET (education, employment or training) if they are in:											
<ul style="list-style-type: none"> <li>• Education (including gap year students who have an agreed deferred HE entry date)</li> <li>• Government supported training</li> <li>• Employment</li> </ul>											
Young people aged 16 to 18 years are counted as NEET (not in education, employment or training) if they are not engaged in one of the EET activities above, including those:											
<ul style="list-style-type: none"> <li>• Undertaking a personal development opportunity, voluntary work or activity agreement</li> <li>• Seeking or waiting to start work or learning</li> <li>• Not available to the labour market (including those experiencing ill health, caring for child, or out of the country).</li> </ul>											
<b>Comments</b>											
The figures provided at Annex 1 are for December 2009.											

## Area Performance Reporting - Area Committee Cycle January / February 2009-10

**Measure: Not Known - percentage of young people whose status is Not Known as defined by national CCIS rules.**

Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target 09-10
<b>SEE ANNEX 1</b>										10.7 % (2587) (Dec 09)	6.30%

**Info about PI**  
Young people are classed as 'not known' if they have not had contact with the Connexions service within a certain period. How regular the contact needs to be depends on whether the young person is NEET or EET. Therefore the 'not known' figure includes young people who may be in contact with other services, but whose record has not been updated on the Connexions database.

**Comments**  
The figures provided at Annex A are for December 2009.

**Measure: NI 75 Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A\*-C or equivalent, including English and Maths.**

Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result 08-09 ac yr	City Wide Target 08-09 ac yr
30.9%	51.2%	46.4%	52.0%	41.2%	62.1%	27.1%	41.3%	26.0%	49.3%	45.90%	51.60%

**Info about PI**  
The data above in the areas relates to academic year 08-09. This indicator covers the number of pupils achieving 5 or more A\*-C GCSEs or equivalent including English and Maths at KS4 as a percentage of the number of pupils at the end of KS4. The school element relates to all maintained mainstream schools including Academies. Key Stage 4 (KS4) is the stage of the National Curriculum between the ages of 14 and 16 years. GCSE is the principal means of assessing pupil attainment at the end of compulsory secondary education. Grades A\* to G are classified as passes, grades A\* to C as good passes and grades U and X as fails.

**Comments**  
Please note: Results are included for Intake, South Leeds, West Leeds and Wortley schools which are now closed. Results are also included for David Young Community Academy.

## Area Performance Reporting - Area Committee Cycle January / February 2009-10

Priority: Reducing teenage conception											
Measure: NI 112 Under 18 conception rate											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result 08-09	City Wide Target 09-10
<b>SEE ANNEX 2</b>										48.1 per 1,000 females aged 15-17) (677)	42.7 per 1,000 females aged 15-17)
<b>Info about PI</b>											
The 2007 rate for Leeds is 48.1 per 1000 female population aged 15-17, a reduction from the 2006 figure of 50.9 (conceptions per 1000 female population aged 15-17), still above the national rate of 41.7.											
<b>Comments</b>											
The next nationally produced city wide data will be available in February 2010 and will be the data relating to 2008. However, although the first and second quarter data for 2008 showed an increase, the third quarter for 2008 is 46.3, producing a rolling quarterly average of 49.7 (conceptions per 1000 female population aged 15-17). It should also be noted that overall the national rate has fallen and within core cities, Leeds is the second lowest above Newcastle.											
Levels of teenage pregnancy vary immensely between localities. Better quality data providing more timely information at the local level is supporting the development and coordination of services which are starting to have a positive impact on reducing the level of teenage pregnancy across the city. Priority actions will focus on recognising the interdependencies between teenage pregnancy and improving other outcomes for children and young people; providing young people with the means to avoid early pregnancy; tackling the underlying circumstances that motivate young people to want to, or lead them passively to become parents											
at a young age; working in effective partnerships to ensure universal provision for all young people with strengthened delivery and services to those most at risk; and acknowledging that effective interventions require significant time to deliver sustainable change.											
Recent achievements include:											
<ul style="list-style-type: none"> <li>• The Contraception and Sexual Health (CaSH) service from Sept 09 will be offering an after school contraception outreach clinic in the six priority wards.</li> <li>• From Sept 09 on-site contraception clinics will be running in the three main FE providers in the city.</li> <li>• The Family Nurse Partnership is operational and is working with young pregnant women and mothers and their families to improve early parenting, antenatal health, enhance child development and school readiness and link the family to wider social networks and employment.</li> <li>• The 'Be Smart:Use a Condom' Publicity Campaign was highly commended at the 'Making a Difference in Yorkshire and Humber Awards'</li> </ul>											

## Area Performance Reporting - Area Committee Cycle January / February 2009-10

Priority: Strengthening Safeguarding											
Measure: NI 68 Percentage of referrals to children's social care going on to initial assessment.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result 08-09	City Wide Target 09-10
<b>SEE ANNEX 3</b>										54.6% (4732 - referrals that have gone onto initial assessment / 8667 - total no. of referrals)	60%
<p><b>Info about PI</b></p> <p>This indicator helps to determine the appropriateness of referrals to Children &amp; Young People Social Care (CYPSC). A 'referral' is defined as a request for services to be provided by children's social care services. This is in respect of a case where the child (aged 0-17 years inclusive) is not previously known to the local authority, or where the case was previously open but is now closed. A referral can be made by a professional from one of many different agencies (typically in the health and education sectors), but for the purposes of this indicator a more broader term is used which encompasses referrals from any source, including self-referrals. Local authorities will make an 'initial consideration' to decide, when looking at the details of the referral, whether there are concerns about the child's health and development or actual and/or potential harm that justifies an initial assessment. The initial assessment is a brief assessment of the child's needs, to be carried out by children's social care within a maximum of seven working days of the date of referral.</p>											
<p><b>Comments</b></p> <p>This is a bell shaped PI and the optimum range for this indicator is between 49% and 63%. Leeds performance falls well within this optimum range and is broadly comparable with statistical neighbours and the national average.</p> <p>A project is being undertaken with the contact centre and partners agencies to screen referrals to ensure children's needs are handled by the right agency at the right time. The impact of this will be a reduction in the number of inappropriate referrals to the service therefore allowing the service to spend more time on initial assessments for children that meet the service's thresholds.</p>											



## NEET and Not Known Breakdown - December 2009 Figures

It should be noted that these figures will not include young people who are in education or training in Leeds and not resident in Leeds, those young people are included in the headline figures for the authority.

If a young person's address is unknown it is recorded as the Connexions Centre. This means the large number of young people in the city centre does not reflect the number of young people who actually live in the city centre.

Errors in the recording of postcode on the Connexions database mean there are a number of young people who can not be matched to a ward. For this reason these figures should be viewed as indicative.

Ward Wedge	Ward	NEET		Not Known		Number of young people
		Count	%	Count	%	
Inner East	Gipton & Harehills	110	10.45%	103	9.78%	1053
Inner East	Killingbeck & Seacroft	73	7.65%	103	10.80%	954
Inner East	Burmantofts & Richmond Hill	96	11.41%	100	11.89%	841
Outer East	Crossgates & Whinmoor	49	6.53%	68	9.07%	750
Outer East	Garforth & Swillington	24	3.71%	33	5.10%	647
Outer East	Kippax & Methley	21	3.41%	27	4.38%	616
Outer East	Temple & Newsam	53	6.65%	56	7.03%	797
Inner North East	Moortown	20	3.03%	29	4.40%	659
Inner North East	Roundhay	22	3.15%	34	4.87%	698
Inner North East	Chapel Allerton	67	8.16%	61	7.43%	821
Outer North East	Alwoodley	20	3.58%	20	3.58%	559
Outer North East	Harewood	5	1.36%	10	2.72%	368
Outer North East	Wetherby	2	0.54%	14	3.81%	367
Inner North West	Hyde Park & Woodhouse	33	9.02%	27	7.38%	366
Inner North West	Kirkstall	50	8.82%	38	6.70%	567
Inner North West	Weetwood	24	4.44%	34	6.28%	541
Inner North West	Headingley	10	8.40%	10	8.40%	119
Outer North West	Adel & Wharfedale	9	1.71%	16	3.05%	525
Outer North West	Guiselley & Rawdon	24	3.77%	25	3.93%	636
Outer North West	Horsforth	17	2.75%	36	5.82%	619
Outer North West	Otley & Yeadon	35	4.90%	40	5.59%	715
Inner West	Armley	94	10.94%	86	10.01%	859
Inner West	Bramley & Stanningley	79	10.10%	75	9.59%	782
Outer West	Calverley & Farsley	19	3.16%	28	4.66%	601
Outer West	Farnley & Wortley	63	7.45%	92	10.87%	846
Outer West	Pudsey	34	4.93%	44	6.39%	689

		NEET		Not Known		Number of young people
Ward Wedge	Ward	Count		Count		
Inner South	Beeston & Holbeck	78	10.43%	66	8.82%	748
Inner South	City & Hunslet	111	10.22%	212	19.52%	1086
Inner South	Middleton Park	107	10.92%	109	11.12%	980
Outer South	Ardsley & Robin Hood	33	4.86%	61	8.98%	679
Outer South	Morley North	31	4.99%	47	7.57%	621
Outer South	Morley South	42	6.93%	35	5.78%	606
Outer South	Rothwell	37	6.15%	40	6.64%	602

The data in the table below is produced nationally by the Office for National Statistics on a three year cycle and covers the period from 2004-06. This is the most up to date ward data available. Old ward descriptors have been used as the ward boundaries in Leeds changed in spring 2004. The headline figure for Teenage Conception in Leeds for 2008 will be made available in February 2010. It is expected that the ward breakdown (using the current ward boundaries) for 2005-07 will also be available in February 2010. The 2006-08 ward breakdown data is due in November 2010.

The target is to reduce the under 18 conception rate by 55% by 2010 (compared to the 1998 baseline rate). The rates are calculated by the national Teenage Pregnancy Unit. There is a 14 month time lag in the release of conception statistics as they are partly compiled from birth registrations which may not be available for up to 11 months after the date of conception. The table below shows the ward rates for Leeds 2004-06. Numbers are aggregated over three years because at ward level numbers can vary significantly year on year. The wards have been allocated to area commit not been calculated as this would mask the variation.

Management Areas	Ward	Under 18 conception (number) (2004-06)	Under 18 conception (rate) (2004-06)	Index of Multiple Deprivation Score 2007
<b>City wide</b>		<b>2049</b>		
Inner East	Burmantofts	113	90.7	51.3
Inner East	Harehills	83	52.8	49.9
Inner East	Richmond Hill	127	97.1	50.0
Inner East	Seacroft	128	101.7	52.0
<b>Total</b>		<b>451</b>		
Inner North East	Chapel Allerton	92	78.2	40.1
Inner North East	Moortown	28	20.4	16.1
Inner North East	Roundhay	23	15.6	11.8
<b>Total</b>		<b>143</b>		
Inner North West	Headingley	20	38.6	18.2
Inner North West	Kirkstall	73	75.3	29.0
Inner North West	University	76	80.8	34.9
Inner North West	Weetwood	35	34.9	17.2
<b>Total</b>		<b>204</b>		
Inner South	Beeston	59	53.3	36.7
Inner South	City and Holbeck	112	93.9	49.5
Inner South	Hunslet	103	85.7	47.3
Inner South	Middleton	91	73.6	32.8
<b>Total</b>		<b>365</b>		
Inner West	Armley	93	72.2	36.5
Inner West	Bramley	106	68.0	34.5
<b>Total</b>		<b>199</b>		
Outer East	Barwick and Kippax	49	33.3	14.9
Outer East	Garforth and Swillington	53	38.3	13.2
Outer East	Halton	33	26.5	13.0
Outer East	Whinmoor	45	41.9	27.5
<b>Total</b>		<b>180</b>		
Outer North East	Wetherby	32	21.2	8.1
Outer North East	North	28	20.3	14.1
<b>Total</b>		<b>60</b>		
Outer North West	Aireborough	40	25.9	11.5
Outer North West	Cookridge	29	22.7	14.2
Outer North West	Horsforth	22	19.2	9.9
Outer North West	Otley and Wharfedale	28	21.5	10.1
<b>Total</b>		<b>119</b>		
Outer South	Morley North	44	29.9	16.3
Outer South	Morley South	68	39.6	19.7
Outer South	Rothwell	44	38.0	18.2
<b>Total</b>		<b>156</b>		
Outer West	Pudsey North	33	29.6	14.3
Outer West	Pudsey South	53	41.0	20.8
Outer West	Wortley	86	64.1	30.0
<b>Total</b>		<b>172</b>		

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Area	Ward	Referrals to CYPSC between 1st Nov 09 - 30th Nov 09 with outcome of Initial Assessment or Immediate S47 enquiry
Inner EAST	Gipton and Harehills	19
	Killingbeck and Seacroft	17
	Burmantofts and Richmond Hill	33
<b>TOTAL</b>		<b>69</b>
Outer EAST	Crossgates and Whinmoor	18
	Garforth and Swillington	13
	Kippax and Methley	6
	Temple Newsam	13
<b>TOTAL</b>		<b>50</b>
Inner NORTH EAST	Moortown	4
	Roundhay	12
	Chapel Allerton	29
<b>TOTAL</b>		<b>45</b>
Outer NORTH EAST	Alwoodley	7
	Harewood	5
	Wetherby	0
<b>TOTAL</b>		<b>12</b>
Inner NORTH WEST	Hyde Park and Woodhouse	13
	Kirkstall	7
	Weetwood	6
	Headingley	4
<b>TOTAL</b>		<b>30</b>
Outer NORTH WEST	Adel and Wharfedale	8
	Guiseley and Rawdon	8
	Horsforth	0
	Otley and Yeadon	18
<b>TOTAL</b>		<b>34</b>
Inner WEST	Armley	37
	Bramley and Stanningley	47
<b>TOTAL</b>		<b>84</b>
Outer WEST	Calverley and Farsley	4
	Farnley and Wortley	18
	Pudsey	18
<b>TOTAL</b>		<b>40</b>
Inner SOUTH	Beeston and Holbeck	53
	City and Hunslet	39
	Middleton Park	47
<b>TOTAL</b>		<b>139</b>
Outer SOUTH	Ardley and Robin Hood	11
	Morley North	7
	Morley South	16
	Rothwell	8
<b>TOTAL</b>		<b>42</b>

23 additional referrals with outcome of Initial Assessment or Immediate S47 enquiry are not included in the above table due to post codes needing to be verified.

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Originator: Pat Toner

Tel: 75613

**Report of the Chief Executive, Education Leeds**

**Outer West Area Committee**

**Date: 26<sup>th</sup> March 2010**

**Subject: Trust School Developments**

**Electoral Wards Affected:**

Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

**Executive Summary**

This report is intended to inform Members of the consideration being given by school governing bodies to developing sustainable partnerships in the outer West area, with specific reference to trust school status.

Members are asked to note the current position regarding developments in the Trust School programme in the Outer West area of the City.

**1.0 Purpose Of This Report**

1.1 This report is intended to inform Members of the consideration being given by school governing bodies to developing sustainable partnerships in the outer West area, with specific reference to trust school status.

**2.0 Background Information**

2.1 The DCSF uses the term School Diversity to describe the way in which the education system is structured to enable schools to differentiate themselves according to their individual ethos, special character and areas of specialist expertise. Trust schools are a specific strand in the diverse range of options designed to deliver real improvements in school attainment. Each option is designed to work in different circumstances. This paper is intended to provide a current update, and to briefly remind Members of the framework that delivers trust schools.

2.2 Trust arrangements are intended to open up new and different ways for schools to work in the future. Schools (or groups of schools) that choose to take up the new arrangements will be backed by a charitable trust. A key theme of the Government's 21<sup>st</sup> Century Schools programme is that every school should work in partnership, delivering a redesigned system of collaboration and integrated services. Trusts are a key element in delivering sustainable partnerships and schools are considering how such a model could support collaboration – not just collaboration between schools but also with key partners e.g. HE institutions and the PCTs. Trust schools are about drawing on the expertise and energy of partners to strengthen governance and support schools' strategic leadership. They must also work to maximise opportunities for children and young people in Leeds by contributing to the challenges of accelerated locality working, the restructuring of the 14+ learning landscape, and the National Challenge.

Schools in Leeds are actively building arrangements which secure a stronger sense of collective responsibility for the quality of provision and outcomes.

### **3.0 Main Issues**

#### **3.1 What is a Trust School?**

- A Trust school remains a local authority maintained school that is funded on the same basis as other local authority maintained schools, and funding will be delegated to the governing body, not the Trust. There will be no additional funding from the local authority for a Trust school, and there is no expectation that the Trust will provide the school with additional funding. They could, however, bring in additional resources in terms of professional expertise, knowledge and vocational opportunities.
- A Trust school will employ its own staff, and manage its own land and assets. Trust schools will also be able to set their own admission arrangements. As in other schools, these arrangements must be in line with the School Admissions Code.
- All Trust schools will have to promote good local community and race relations, and follow the Race Relations Act and the Disability Discrimination Act.
- Trust schools may not be uniform in nature. The members of the Trust might include education charities, further or higher education institutions, business foundations or community groups, for example. A Trust might work with a single school, a group of local schools or a network of schools.
- A Trust school is legally a foundation school supported by a charitable foundation that appoints some of its governors. The law has previously allowed for foundation schools to be formed, and to acquire a foundation with almost no process surrounding it (like consulting parents, allowing others to comment etc) or any safeguards on what a Trust can and cannot do. The Education and



Inspections Act 2006 puts in place some safeguards around forming and acquiring a Trust.

### 3.2 The Current Position in the Outer West Area.

There are currently no trust schools (foundation schools with a charitable trust) in the outer west area of the City. However, the governing bodies of Crawshaw School and Pudsey Grangefield School are considering Trust Status as part of the DCSF's Supported Schools Programme. There has been no indication that the governing body of Priesthorpe is considering trust status at this stage.

3.3 The local authority has yet to receive details of any firm proposals from the governing body of Crawshaw School. The governing body of Pudsey Grangefield School has given notice to the local authority that it intends to consult about proposals to change category from a community school to a foundation school with a charitable trust, although no firm implementation date has been given at this stage. The governing body of Pudsey Grangefield School has given its continued commitment to the Leeds learning community, and to the strong relationship with Education Leeds and the City Council which establishes the Council as a partner in the Trust.

3.4 The three secondary schools in Pudsey have confirmed their commitment to the Pudsey Confederation and, as trusts are developed, each would be joined by the other two, non-member, partner secondary schools. As far as Education Leeds is aware, there is no proposal for a shared trust across the three secondary schools in Pudsey.

### **4.0 Implications For Council Policy and Governance**

4.1 In support of the local authority's commissioning role trust status may be supported and encouraged where proposals demonstrate collaboration between schools and partners which strengthens and sustains relationships, and describes improved outcomes for children and young people in relation to standards achieved and the five outcomes.

4.2 As the opportunities to form trust schools became available, Leeds City Council engaged in an inquiry early in 2007 through the Children's Services Scrutiny Board. This concluded that there was the potential, with the right partners working together, for a Trust working in a deprived area to contribute positively to narrowing the gap between the most disadvantaged children and communities and the rest of the City. It also concluded that the local authority should be at the forefront of the trust schools agenda, making sure that the potential is maximised for Leeds. The Scrutiny Board inquiry recommended that Education Leeds develop guidance for governors who were considering trust status. The guidance had been available since September 2008 and has been used in development work with governors.

4.3 The City Council's Executive Board also considered the development of new governance arrangements in a report in January 2009 and decided to:

- i. Note the opportunities and implications for governance of the academies and trust schools programs.

- ii. Approve a policy position that supports and encourages moves by schools to adopt Trust Status where a proposal demonstrates;
  - a willingness to engage the City Council as a key partner in any Trust, including having a representative appointed as a trustee;
  - collaboration between schools and partners to improve outcomes for young people;
  - a willingness to engage constructively with the City Council to reach agreement on the transfer of assets and the use of capital receipt from any future land/building sale, to ensure that the Council's strategic priorities can be addressed.

## **5.0 Legal and Resource Implications**

- 5.1 The development of trust schools has implications for the capital assets of the City Council and the City Council's Asset Management Group is aware of these implications. Action has been taken to develop and apply appropriate mechanisms that minimise the risks involved.
- 5.2 Where a PFI situation exists the governing body of a school which changes status to become a foundation school with a Trust does not become a new legal entity. It is the same body corporate as the governing body of the existing school. It therefore continues to have all the contractual benefits and obligations that it has signed to. These will include, where the school is part of a PFI contract, the individual agreements that the governing body will have signed with the authority, which will include its obligation to contribute to the unitary charge for the PFI contract and the services that it will receive under the contract. Acquiring a Trust is not an opportunity for a school to withdraw from any contract unless a variation to the school's status is specifically written into the terms of the contract as an eligible reason for withdrawal.

## **6.0 Recommendations**

- 6.1 Members are asked to note the current position regarding developments in the Trust School programme in the Outer West area of the City.

### **List of Background Documents:**

Leeds Policy for School Improvement, March 2006.  
DCSF Statutory Guidance on Changing School Category and Trust Schools, May 2007.  
Education Leeds: Trust Schools – A Guide for Schools, October 2007.  
Children's Services Scrutiny Board Report – Implications of Trust Schools for the Local Authority, May 2007.  
Executive Board Report: Developing and Responding to New Governance Arrangements for Schools in Leeds, January 2009.



Originator: Clare Wiggins

Tel: 395 1973

**Report of the Director of Environments and Neighbourhoods**

**Outer West Area Committee**

**Date: 26<sup>th</sup> March 2010**

**Subject: Outer West Area Delivery Plan 2008/9 – 2010/11**

**Electoral Wards Affected:**

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted  
(Referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

**Executive Summary**

The report informs Members of the proposed content and format of the Area Delivery Plan (ADP) for 2010-11. It should be noted that this is the final year of a three year plan.

Members are asked to approve the draft plan attached (Appendix 1), and agree whether they are happy to continue with the current list of members of the Area Committee who act as "Champions" for the partnership themes.

**1.0 Purpose Of This Report**

1.1 The report seeks to inform Members of the proposed content and format of the Area Delivery Plan (ADP) for 09/10, which forms part of the wider 2008/9-2010/11 plan. Members are asked to comment upon and approve the contents of the draft plan. In addition the Area Committee is asked to make a decision on whether they wish to continue with the current list of Member Thematic Champions.

**2.0 Background Information**

2.1 The 'Corporate Planning Framework – A One Council Approach' September 2007 stated that ADPs would set out how an area contributes to achieving strategic outcomes and improvement priorities as set out in the Leeds Strategic Plan and the Thematic Priority Plans.

### **3.0 Main Issues**

- 3.1 A report to Executive Board on 4<sup>th</sup> July 2007 proposed the merger of the new Local Area Agreement and the Council's Corporate Plan into a single document called the 'Leeds Strategic Plan' (LSP) to cover the period 2008-11.
- 3.2 Once approved by the Area Committee, the Area Delivery Plan will be submitted to the Executive Board for its approval. Like all Council bodies the Area Committee is accountable to the Executive Board and will be subject to scrutiny by the Council's Scrutiny Boards. The Area Delivery Plan requires agreement by the Executive Board, which will monitor the performance of the Area Committee.
- 3.3 The ADP for 2008/9 – 2010/11 was developed under the headings/themes contained within the Vision for Leeds (which all had specific implications for equality and diversity, community cohesion and narrowing the gap) and would be a local expression of the city's commitment to the Local Area Agreements and partnership working. The themes are:
- Culture
  - Enterprise and Economy
  - Learning
  - Transport
  - Environment
  - Health & Wellbeing
  - Thriving Places
  - Harmonious Communities
- 3.4 The Outer West Area Delivery Plan demonstrates a wide range of projects and actions which exemplify the 'added value' that Area Management's involvement can generate. It sets out lead agencies, resource implications and how the actions link to Performance Indicators and Improvement Priorities.
- 3.5 Member theme champions are set out in the Area Delivery Plan attached at Appendix 1. However, a full report will be submitted to July Area Committee clarifying champion roles and responsibilities. The Area Committee will then be asked to confirm Member appointments.

### **4.0 Implications For Council Policy and Governance**

- 4.1 Members have been fully consulted and involved in the process of collecting information regarding the Area Delivery Plan.
- 4.2 The Area Management Team and its partners will be responsible for driving forward the delivery of the Area Delivery Plan.

### **5.0 Legal and Resource Implications**

- 5.1 There are no specific legal implications, however resource implications will be picked up by the well-being budget and the Area Management Team and its partners.

## **6.0 Conclusions**

6.1 The ADP acts as an effective planning process to meet the aims of the Leeds Strategic Plan at a local level, thus helping to empower the local community.

## **7.0 Recommendations**

7.1 The Area Committee is asked to:

a) comment upon and agree the contents of the draft Area Delivery Plan prior to its submission to Executive Board

## **8.0 Background Papers**

8.1 None

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**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Culture**

**Theme leads: Area Management Team**

**Theme Member Champion: Cllr Andrew Carter**

**LSP Strategic Outcomes**

P1 Increased participation in cultural opportunities through engaging with all our communities.

**CYPP Priorities**

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities	A1	<b>NI 11 Engagement in the Arts</b>  <b>NI 9 Use of public libraries</b>	Support the delivery of the I Love West Leeds Festival.	Support the delivery of the I Love West Leeds Festival.	<b>Review Area Management support of the I Love West Leeds Festival with a view to it becoming self-sustaining.</b>	Interplay Theatre Company	Wellbeing		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline  Provision of over 30 festival events over all Outer West wards, reaching 5000 people by Dec 2010  Provision of festival events at libraries - reaching 100 people by Dec 2010  Visits to museums - festival events at Armley Mills - reaching 400 people by Dec 2010	
	A2	<b>NI 11 Engagement in the Arts.</b>	Support the delivery of the Farsley Community Festival	Support the delivery of the Farsley Community Festival.	<b>Review Area Management support of the Farsley Festival and assist with securing external funding.</b>	Farsley Youth Project / Youth Service / WLAMT	Wellbeing / other funding to be identified	this even is designed to be accessible by all	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A3	<b>NI 11 Engagement in the Arts.</b>			<b>Hold "Read Aloud" Group (Older People) at Pudsey Library</b>	Libraries					
	A4				<b>Continue Adult Focused Readers Groups (Pudsey and Calverley)</b>	Libraries					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
	A5	<b>NI 11 Engagement in the Arts.</b>	Support delivery of 10 additional summer band concerts during summer 2008 within parks in Outer West.	Support delivery of additional summer band concerts (to those that P&C are providing) during summer 2009 within parks in Outer West.	<b>Support delivery of additional summer band concerts (to those that P&amp;C are providing) during summer 2010 within parks in Outer West.</b>	L&L Events / WLAMT	Community Centres budget/WLAMT		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A6		Implement demolition of existing public toilets on Market Place, Pudsey and provide new facilities at Pudsey Leisure Centre (accessed externally only) - supporting Pudsey Park's Green Flag status. Also provide disabled care suite within Leisure Centre.	Ensure CCTV as part of the Pudsey bus station redevelopment covers the toilet entrance.	<b>Ensure that Streetscene Services refurbishment of Pudsey toilets is implemented in Q1 of 2010/11.</b>  <b>This action supersedes the plans to include toilets within a remodelled leisure centre. However these will hopefully be implemented in the longer term.</b>	WLAMT / Streetscene Services / Corporate Property Management.	Corporate Property management				
	A7		Install artwork to the blocked up windows on Pudsey Leisure Centre.			T&DC funding	Artwork which reflects the outcome of public consultation. A more welcoming and attractive building.				
	A8		Support viable business plan for Swinnow Community Centre and support establishment of strong management committee. Ensure backlog maintenance is undertaken, once management committee established.		<b>Continue to offer support to Management Committee. Draft bid for Community Development Worker to support Swinnow, Gamble Hill, Heights and Greenthorpes neighbourhoods.</b>						



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
	A9		Assess level of works required at Calverley Mechanics Institute to upgrade facility.	Assess level of works required at Calverley Mechanics Institute to upgrade facility.		WLAMT / Management Committee	Community Centres budget/WLAMT				
	A10	<b>NI 57 Children &amp; Young People's participation in high-quality PE and sport.</b>	Support the delivery of summer sports project in conjunction with schools in Outer West.	Support the delivery of summer sports project in conjunction with schools in Outer West.	<b>Application for further years funding received. Project to deliver over 12mths rather than summer only. 'Sports Apprentice' also to be funded.</b>	WLAMT / Sport & Active Recreation	Wellbeing		n/a	76% (2009/10 academic year)	
	A11		Support the establishment of 'Artsmix' arts and crafts fayre in Pudsey. Promote the monthly Farmers Market and regular open market.	Promote 'Artsmix' arts and crafts fayre in Pudsey.		WLAMT	WLAMT		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A12		Analyse results of Swinnow play area survey. If supported, identify site and seek funding.	Support P&C to deliver new play area in Swinnow.	<b>Support P&amp;C to deliver new play area in Swinnow and undertake satisfaction survey with Primary school</b>	WLAMT	Wellbeing/P participatory Budget / Parks & Countryside		Tell Us' survey of pupils in years 6,8 and 10	Increased young people's satisfaction with parks and play areas.	
	A13	<b>NI 57 Children &amp; Young People's participation in high-quality PE and sport.</b>		Support development of West Leeds Sports Alliance to bring together Community Sports, School Sports Partnership, Extended Services, Leisure Centres and sports clubs.	<b>Support development of West Leeds Sports Alliance to bring together Community Sports, School Sports Partnership, Extended Services, Leisure Centres and sports clubs.</b>	WLAMT/Community Sports/Extended Schools	Staff time and partner resources.		n/a	76% (2009/10 academic year)	
	A14	<b>NI 11 Engagement in the Arts.</b>			<b>Encourage greater attendance at theatres generally and specifically within under 26 age group by promoting special offers.</b>	Arts & Regeneration Service	Staff time and partner resources.	Particularly aimed at young people under 26 years	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
	A15	NI 11 Engagement in the Arts.			Work with Arts & Regeneration Service to develop series of satellite events which are a spin off from city centre arts based events e.g. public performance and workshops, outreach work from West Yorkshire Playhouse.	Arts & Regeneration Service / WNWAMT / Youth Service	Staff time and possible Wellbeing funding.		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A16	NI 11 Engagement in the Arts.			Consider match funding opportunities with Arts Grants Scheme and Wellbeing funding.	Arts & Regeneration Service / WNWAMT	staff time / Wellbeing funding / Arts Grants Scheme		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A17	NI 11 Engagement in the Arts.			Support performance theatre venues (e.g. Calverley Mechanics, Westroyd Annex, Pudsey Civic) to develop and attract a range of performers and audiences.	Arts & Regeneration Service / WNWAMT	staff time / Wellbeing funding / Arts Grants Scheme		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A18	NI 11 Engagement in the Arts.			Use WNWAMT web site to promote calendar of cultural events,						
	A19	NI 11 Engagement in the Arts.			Support the delivery of the Leeds Waterfront Festival in 2010 and engage other partners for future years.	Aire Action Leeds	external resources			Greater attendance in 2010 rather than 2009.	
	A20				Deliver the Waterfront Walk it map in partnership with LCC City Centre Management Team and investigate opportunities for associated on the ground signage.	Map; LCC City Centre Management  Signage opportunities; Aire Action Leeds	external funding			Delivery of the waterfront map. Action plan for waterfront signage.	

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Enterprise and Economy**

**Theme leads: Jobs, Enterprise & Training Partnership**

**Theme Member Champion: Cllr David Blackburn**

**LSP Strategic Outcomes**

P1 Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy

P2 Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

**CYPP Priorities**

NEET Child Poverty Outcomes for looked after children

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
a) Increase innovation and entrepreneurial activity across the city AND b) Facilitate the delivery of major developments in the [town centre] to enhance the economy and support local employment.	B1	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan		Support 'Cubic' Enterprise Centre to facilitate new business start ups.	Support 'Cubic' Enterprise Centre to facilitate new business start ups.	LCC supported by Leeds Ahead via the Town Centre Manager.	LEGI			Deliver 12 enterprise events, support 25 pre-start businesses, develop on-line business support network of 50, design and deliver an enterprise based project for young people from disadvantaged communities in West Leeds.	
	B2	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan	Develop the West Leeds LEGI catalyst centre as a hub for new business support.	Support development of 2nd Enterprise Centre in West Leeds.	Support development of 2nd Enterprise Centre in West Leeds.	LCC supported by Leeds Ahead via the Town Centre Manager.	LEGI			2nd Enterprise Centre developed by 2011.	
	B3	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan  NI 152 working age people on out of work benefits		Jobs and Skills Service to work in the most deprived SOAs to signpost people into training and strengthen employer partnerships and work with businesses.	To deliver a Jobs & Skills Open Day at Armley Juniors base for Farnley & Wortley Ward.	Leeds Ahead	Leeds Ahead staff time		8.9% 2008/9 16-18 year olds who are not in education, training or employment (NEET)	reduction to 7.8% 2009/10	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	B4	NI 152 working age people on out of work benefits		Re-develop links with Pudsey Job Centre to promote library Job Seeker sessions.	Hold Jobseekers Sessions at Pudsey Library	WLAMT and Town Centre Manager/Librarians	staff time		11.2% (2007)	0.6% point reduction to 10.2%	
	B5		Encourage businesses to become more involved in supporting community activities.	Link the local high schools to business activity in a range of creative and innovative ways that ensure businesses both support the curriculum and develop a more employable skilled workforce e.g. engage local employers to support new school vocational diplomas at Crawshaw School.	Engage businesses in the monitoring and implementation of the ADP.	Leeds Ahead	from 2008 but no further reference in next plans				
	B6	NI 152 working age people on out of work benefits		Re-engage those on health related benefits into workforce	To deliver a Jobs & Skills Open Day at Armley Juniors base for Farnley & Wortley Ward.	Artsmix / Leeds Ahead / WLAMT			0.3 % point reduction to 10.9%	0.6% point reduction to 10.6%	
	B7	NI 117 16-18 year olds who are not in education, employment, training (NEET) NI 30 Re-offending rate of prolific and priority offenders NI 40 Number of drug users recorded as being in effective treatment NI 42 Perceptions of drug use or drug dealing as a problem.		Jobs and Skills Service to work with offenders and substance mis-users to support them back into employment, e.g. through area teams such as one linked to Pudsey Police Station.	Worklessness partners now concentrating on priority neighbourhoods rather than specific groups. To support partners using Locality Index. Action plan for Farnley & Wortley developed.	Development (Markets) / WLAMT			NI 40 - 2008/9 - 2968 drug users recorded as being in effective treatment	NI 40 - 3028 drug users recorded as being in effective treatment (2% increase) 2009/10  NI 30 Target for 2010/11 to be agreed as part of the next year's Annual Refresh.	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
	B8	<p><b>NI 5 Overall general satisfaction with local area.</b></p> <p><b>NI 176 Working age people with access to employment by public transport</b></p> <p><b>NI 152 working age people on out of work benefits</b></p>		Develop strategy to deliver economic improvements to West Leeds Gateway within the Leeds - Bradford Corridor programme. Work Programme to be agreed by December 2009.	Evaluate outcomes and successes of the West Leeds gateway (WLG) Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan. Support communications with local communities on the WLG.				NI 152 - 0.3% point reduction in working age people on out of work benefits to 10.9%	NI 152 - 0.6% point reduction to 10.6%	
	B9	<p><b>NI 171 New Business Registration Rate</b></p> <p><b>NI 172 % small businesses in area showing employment growth</b></p> <p><b>NI175 Access to services and facilities by public transport, walking and cycling</b></p>	Engage a Town Centre Manager (to work across Pudsey and Armley) to support, encourage and liaise with businesses in the area.	Continue to fund Town Centre Manager (TCM) post for Pudsey (and Armley) to support town centre businesses.	Continue to fund Town Centre Manager post for Pudsey (and Armley) to support town centre businesses. Seek external funding to ensure longer term support.	BARCA Leeds supported by Leeds Ahead.	Wellbeing funding		TCM in post.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B10	<p><b>NI4 % of people who feel they can influence decisions in their locality</b></p>	Establish effective business networks within the West area that will provide a forum to support the regeneration plans in the area.	TCM to co-ordinate and manage monthly Pudsey Business Forum.	TCM to support Pudsey Business Forum which is now chaired by a local business representative.	Highways Services / WLAMT	TCM staff time		Business forums established Jan 09, held monthly and well attended. / <b>31% (2008 Place Survey)</b>	Business forum continues to thrive and establish itself as a not-for-profit organisation that can apply for grants. / <b>34.4% 2010/11</b>	
	B11	<p><b>NI16 Serious acquisitive crime rate</b></p>		TCM to explore establishment of Business Watch scheme.	TCM to explore establishment of Business Watch scheme.				Currently no Business Watch network. / 27 (rate per 1000 population 2007/8)	Successful Business Watch established.	
	B12	<p><b>NI 175 Access to services &amp; facilities by public transport, walking and cycling</b></p>	Continue to implement current T&DC action plans for Pudsey and Farsley. Farsley due for completion during 2008/9. .	Complete Farsley Town & District Centre Scheme, including replacement of cenotaph railings.	Complete Farsley Town & District Centre Scheme (including replacement of cenotaph railings) and implement Andrew Sq car park phase (including ginnel, toilets and car park).	WNWAMT	T&DC		Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.	



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	B13	<b>NI 175 Access to services &amp; facilities by public transport, walking and cycling</b>		Install heritage lighting and complete Pudsey Town & District Centre Regeneration scheme.	<b>Install heritage lighting and complete Pudsey Town &amp; District Centre Regeneration scheme, including creation of bus lay-bys on Lidget Hill.</b>	WNWAMT / Highways / Transport Planning / Highways DC	T&DC / LTP		Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B14	<b>NI 57 Children &amp; Young People's Participation in high-quality PE and Sport</b>  <b>NI 8: Adult participation in sport and active recreation</b>  <b>NI 119: self reported measure of people's overall health and well being</b>		Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	<b>Support Sport &amp; Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.</b>	Sport & Active Recreation / WNWAMT	Capital Programme		NI 57 - 74% Children & YP participating in high quality PE & Sport (2007/8 academic year)	NI 57 - 76% (2009/10 academic year)	
	B15	<b>NI 175 Access to services &amp; facilities by public transport, walking and cycling</b>	Establish Sunday 'Artsmix' craft market to develop Pudsey as a Sunday shopping and visitor destination	TCM to develop marketing campaign to bring visitors in to Pudsey (including promotion of regular market, Farmer's Market, Artsmix Market and Pudsey Park) and establish Pudsey brand.	<b>TCM to develop marketing campaign to bring visitors in to Pudsey (including promotion of Shop Local campaign, regular market, Farmer's Market, Artsmix Market and Pudsey Park) and establish Pudsey brand.</b>	TCM / WNWAMT	TCM staff time and events budget through Wellbeing fund			Successful marketing campaign and Pudsey brand established.	
	B16		Ensure market is fit for purpose and support promotion of the regular, farmers and craft market.		<b>TCM and WNWAMT to work with Market Services to ensure greater local input into management of Pudsey Market and a secure future for the market.</b>	TCM / WNWAMT / Markets Services	Staff time and events budget through Wellbeing funding				
	B17		Explore potential for generating local revenue from advertising on lampposts in Outer West area.	Area Committee to suggest sites for lamp post adverts. Utilise revenue generated from adverts.	<b>Ensure revenue from advertising on lampposts is made available to Area Committee.</b>	WNWAMT	staff time - possibly generating revenue				

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	B18	NI 175 Access to services & facilities by public transport, walking and cycling		TCM to develop a reward card scheme for Pudsey town centre.	Implement and promote Reward Card scheme for Pudsey Town Centre and evaluate its impact.	TCM / WNWAMT	TCM staff time, plus TCM events budget to fund £50 monthly Reward Card prize draw		Pedestrian counts, no. of charity shops and vacant retails units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B19	NI 175 Access to services & facilities by public transport, walking and cycling		Utilise funding schemes to bring vacant retail units into creative re-use.	Seek funding to bring vacant retail units into creative re-use.	TCM	TCM staff time Wellbeing funding		Pedestrian counts, no. of charity shops and vacant retails units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B20	NI 11 Engagement in the Arts		Explore potential for public art in Pudsey town centre.		TCM					
	B21	NI 175 Access to services & facilities by public transport, walking and cycling			Improve signage to Pudsey market and car parks	TCM / Market Services / Highways	Highways / Wellbeing funding				
	B22	NI 175 Access to services & facilities by public transport, walking and cycling		Arrange training for town centre businesses in visual merchandising, advertising, accounting.	Explore training needs through the Pudsey Business Forum.	TCM / Pudsey Business Forum	TCM staff time  free training opportunities		Pedestrian counts, no. of charity shops and vacant retails units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B23	NI 5 Overall general satisfaction with local area.		Explore potential for environmental improvements to local shopping parades in Tyersal and Swinnow.	Implement environmental improvements subject to funding being secured.				Poor quality shopping facilities.	Improved local shopping facilities.	

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Learning**

**Theme leads: Children Leeds West**

**Theme Member Champion: Cllr Mick Coulson**

**LSP Strategic Outcomes**

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

**CYPP Priorities**

Early Learning Outcomes in Deprived Areas Outcomes for Looked After Children

Persistent absence

NEET Teenage Conception

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Enhance the skill level of the workforce to fulfil individual and economic potential	C1	NI 163 Working age population 19 -64 males 19-59 females qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher.	Continue to support the development of a logistics hub for the Leeds Bradford corridor.			employer / logistics consortium (part of Leeds Bradford Corridor group)			75.6%/52.5 %	79.6%/54.5%	
	C2		Maximise use of youth service connexions project in Outer West. More links with youths service learning agreement/activities agreement.		<b>Maximise use of youth service connexions through targeting via LAMPS and Crime and grime meetings</b>	Youth Service/Area Management			75.6%/52.5 %	79.6%/54.5%	
	C3				<b>Hold "First Steps" I.T Learning sessions at Pudsey Library</b>	Libraries					

Page 50



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C4	NI 102 Achievement Gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4. DCFS Statutory Targets.	1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools	1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools	<b>1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools</b>	Establish a steering group of local employers in West Leeds.					
Improve learning outcomes and skill levels for 19 year olds	C5	NI 80: Achievement of Level 3 qualifications by the age of 19.			<b>To utilise the revised NEET Action Plan and Future Jobs Fund opportunities to help YP into work.</b>						
Increase the proportion of vulnerable groups engaged in education, training or employment	C6	NI 117: 16-18 yr old who are not in education, training or employment (NEET).	Develop links with local businesses to connect them to BARCA and other agencies in order to provide a range of activities that will help to motivate and engage NEET groups.		<b>TCM for Pudsey to explore possibility of work experience placements for NEET clients working with BARCA-Leeds.</b>	Leeds Ahead Archway via A2E programme					
	C7		Work through connexions team and access to Lazer Centre alternative provision for Outer West young people		<b>Youth Service to offer transport to young people in Farnley &amp; Wortley ward to access youth clubs and facilities at other locations e.g. Swallow Hill Youth Club * Lazer centre etc</b>	Youth Service/WLYWP					

Page 10

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C8	DCFS Statutory Targets.	Develop links with Children's Centres to provide signposting and learning activities for children and their families.	To support the delivery of a Family Support Event for senior managers. Information then to be cascaded to front line staff ,followed by a Parenting Support Market Place event to ensure increased take up by families. Need to make links with LAMPS and Clusters of Schools..	<b>To support the delivery of a Family Support Event for senior managers. Information then to be cascaded to front line staff ,followed by a Parenting Support Market Place event to ensure increased take up by families. Need to make links with LAMPS and Clusters of Schools.</b>	Locality Enabler / Extended Services Co-ordinator					
	C9		Promote facilities available at libraries e.g. internet access, IT learning sessions. Tackle problems of vandalism at Swinnow library to allow such facilities to be used fully. Call for disabled access to all libraries.		<b>To work with cluster of schools to raise aspiration and attainment via support of Breakfast Clubs, Family Engagement Activities and Enhancing Partnership working.</b>	Libraries supported by WLAMT					
	C10	<b>NI 117: 16-18 yr old who are not in education, training or employment (NEET).</b>		Work via the LAMPs to help direct people into jobs and training	<b>Work via the LAMPs and the revised NEET Action Plan to help direct people into jobs and training. Drop In advice and support to be piloted at Armley Juniors in Heights n'bourhood.</b>				8.90%	7.80%	
	C11			Increase youth provision with young people with Special Needs	<b>Continue to support the Sunshine Club at Swinnow Community Centre for 13-25 year olds and increase numbers who attend</b>	Youth Service			8.90%	7.80%	
	C12			Increase number of youth work sessions in Calverley/Farsley Ward	<b>Continue to support the Youth group at Calverley mechanics Institute (Fri)</b>	Youth Service			8.90%	7.80%	
C13	<b>NI 79: Achievement level 2 qualifications by the age of 19 and NI 164:Proportion of population aged 19-64 for males and 19-59 for females</b>		Develop programme of events aimed at young people across the area including teenage writers group at Farsley Library					68.6% (2007/08 Academic Year)	71.8% (2007/08 Academic Year)		

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	C14	qualified to at least Level 3 or higher		Develop local history events programme, "Fascinating Farsley" and "Celebrate Calverley"	Hold "First Steps" local history sessions at Pudsey Library	Libraries			68.6% (2007/08 Academic Year)	71.8% (2007/08 Academic Year)	
	C15				Promote and hold library based initiatives aimed at Children and Young People including "Summer Reading Challenge", "Space Hop" and the "Chatter books" Readers Group at Pudsey Library	Libraries			68.6% (2007/08 Academic year)	71.8% (2007/08 Academic Year)	
	C16			Promote/Support community festivals at local libraries e.g. "I Love West Leeds"		Libraries					
	C17			Develop cross border co-operation between Leeds and Bradford Extended Services Clusters					72.6%, 52.5%, 7 schools (2007/08 Academic year), 68.6% (2007/08 Academic year), 8.9%	75.6%, 54.5%, 2 schools (2008/9 academic year), 71.8% (2008/0 academic year), 7.8%	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	C18	NI163:Proportion of population 19-59 qualified to at least Level 2 or higher. NI164: Proportion of population 19-64 for males and 19-59 for females qualified to at least Level 3 or higher. NI78 reduction in number of schools where fewer than 30% of pupils achieve 5 or more GCSEs at A-C. NI79: Achievement level 2 qualifications by 19. NI117: 16-18 year olds who are not in education, training or employment		Support the establishment of a Children's Centre at Farsley Farfield School, to be operational early 2010.	Support the establishment of a Children's Centre at Farsley Farfield School, to be operational early 2010.	Children's Services			72.6%, 52.5%, 7 schools (2007/08 Academic year), 68.6% (2007/08 Academic year), 8.9%	75.6%, 54.5%, 2 schools (2008/9 academic year), 71.8% (2008/0 academic year), 7.8%	
	C19	NI 117: 16-18 yr old who are not in education, training or employment (NEET).			Develop a coaching scholarship for young people.	Community Sports Development	Wellbeing funding				
	C20				To support the citizenship element of FYDP ASDAN project.	FYDP					

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	D1	<b>NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177).</b>	Consider commissioning a feasibility study for extension to New Pudsey Park & Ride through Leeds Bradford Transport Task Group. Linked to discussions	Commission a feasibility study for extension to New Pudsey Park & Ride through Leeds Bradford Transport Task Group.	<b>Seek implementation if feasibility study deems appropriate.</b>	Leeds - Bradford Corridor Transport task group				4 min 53 secs (ave. time to travel 1 mile in peak hour)	4 min 16secs	
	D2		Support development of parking strategy for Pudsey town centre. Surveys which will include an inventory of parking spaces, duration of stay and also interviews with town centre users will take place in September / October 2008.	Support development of parking strategy for Pudsey town centre. Evaluation of results will be presented in early summer 2009 as part of Public Involvement Exercise, asking public to suggest solutions.	<b>Support implementation of a Parking Strategy in Pudsey town centre which will be finalised in March / April 2010. Further public consultation may also be required.</b>	Highways Development Services / Transport Policy / WLAMT				Survey work completed Sept / Oct 08.	Public Involvement Exercise to take place early summer 2009 asking public for potential solutions. Strategy to be presented by end 09/10. This may necessitate further consultation.	
	D3		Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.	Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.	<b>Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.</b>	WLAMT / Metro / Bus operators					No promotion or advertising currently undertaken.	Well used FTR service which increases passenger numbers to Pudsey town centre.

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
Improve the quality, use and accessibility of public transport services in Leeds.	D4	<b>NI 177 Local bus passenger journeys originating in the authority area.</b> To be developed	Support Metro in the development of a new bus station for Pudsey town centre.	Support Metro in the development of a new bus station for Pudsey town centre.	<b>Ensure new bus station acts as a catalyst for regeneration and is integrated with other town centre improvements e.g. market and park.</b>	Metro / Transport Policy / Highways				Planning approvals in place. Detailed design undertaken and TRO consultation completed.	Construction work to be undertaken during 2009/10 and 2010/11.	
	D5	<b>NI 5 Overall / general satisfaction with the local area.</b>		Support transport improvements through safety and environmental improvements e.g. at New Pudsey station.			Network Rail / Metro / WLAMT	Network Rail		Poor quality environment which people do not feel safe using.	Good quality environment around stations which people feel safe using.	
	D6	<b>NI 175 Access to services and facilities by public transport, walking and cycling / NI 167 Congestion - average journey time per mile during the morning peak.</b>	Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.	Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.	<b>Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.</b>	Highways / Metro / David Wilson Homes (developer) / WLAMT / Parks & Countryside	S.278 agreement linked to Cemetery Road development / Local Transport Plan / T&DC	Completion within 2010		Work not yet commenced but funding is in place.	Lay-by and associated works completed by end March 2010 to ease congestion on Lidget Hill.	
	D7		Promote extension of route 16 which includes link from Owlcotes to Pudsey town centre, linked to the development of Pudsey bus station as a hub.		<b>Promote extension of route 16 which includes link from Owlcotes to Pudsey town centre, linked to the development of Pudsey bus station as a hub.</b>	TCM / WLAMT / Metro				Signage has been installed but still problems with poor lighting and litter.	Well used route which pedestrians feel safe using and which increases Pudsey town centre visitor numbers.	
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D8	<b>NI 175 Access to services and facilities by public transport, walking and cycling.</b>	Improve footpath between New Pudsey Station and Owlcotes, including additional street lighting and general clean up of area.	Improve pedestrian route between New Pudsey Station, Owlcotes and Pudsey town centre, including additional street lighting and general clean up of area.	<b>Maintain pedestrian route to acceptable standard.</b>	WLAMT / CAST / Network Rail	WLAMT / CAST / Network Rail	CAST / Network Rail		Signage has been installed but still problems with poor lighting and litter.	Well used route which pedestrians feel safe using and which increases Pudsey town centre visitor numbers.	



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
	D9	<b>NI 175 Access to services and facilities by public transport, walking and cycling.</b>		Implement Lower Wortley Road improvement scheme, including re-locating bus stop to outside former Co-operative Building.	<b>Finalise scheme and monitor under defects period</b>					Work not yet started on site.	Environmental improvements completed and bus stop re-located.	
	D10			Create additional disabled parking bays within Leisure Centre car park to ensure good access for disabled people to Pudsey town centre.		Highways / WLAMT	Highways revenue budget			Work not yet commenced but Traffic Management and Leisure Centre management have agreed to works progressing.	Additional disabled parking bays created by end March 2010.	
	D11	<b>NI 169 (Non-principal classified roads where maintenance should be considered).</b>	Complete upgrade of Lidget Hill car park by ensuring white lining and signage completed to compliment re-surfacing works that have already been undertaken.			Highways				Work not yet commenced but Traffic Management and Leisure Centre management have agreed to works progressing.	Additional disabled parking bays created by end March 2010.	
	D12		Liaise with Metro to encourage bus operators to provide or improve bus services according to demand (as expressed at consultation events hosted by WLAMT).			WLAMT / bus operators / Metro				Liaison is ongoing.	Improved response time from Highways.	
	D13		Liaise with Highways where major problems are reported.		<b>Liaise with Highways where major problems are reported.</b>	WLAMT				Liaison is ongoing.	Improved response time from Highways.	
Improve road safety for all our users, especially motor cyclists, pedal cyclists and pedestrians.	D14	<b>NI 169 (Non-principal classified roads where maintenance should be considered).</b>	Look into feasibility of making roundabout on Tyersal Crescent smaller so cars can pass when bus stopped.	Consider feasibility of making roundabout on Tyersal Crescent smaller so cars can pass when bus stopped.	<b>Consider options for Tyersal roundabout improvements</b>	Highways / WLAMT				Traffic Management to issue NRASWA imminently.	Alterations to roundabout to improve traffic circulation.	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
	D15		Ascertain ownership of Parkwood Gardens, Calverley to see if paths can be repaired.			WLAMT / Highways				Planning approvals and TROs in place.	Bus station and associated highways works to SoS summer 2009 and complete by April 2010.	
	D16	<b>NI 47 (people killed or seriously injured in road traffic accidents).</b>	Commission feasibility work on 'The Living Street' concept to determine whether this could be implemented successfully within the Leeds - Bradford corridor area.	Implementation of the Living Street concept if the Feasibility Study deems appropriate.		Leeds - Bradford Corridor Transport task group				Hotspot areas reported to Police via forums.	Continue this arrangement.	
	D17		Reduce congestion within Pudsey town centre through development of a new bus station and improved traffic management e.g. new traffic signals, new safety features within the bus station area, lay-by on Lidget Hill to ease congestion, removal of bus stops from Church Lane.	Reduce congestion and improve pedestrian safety within Pudsey town centre through development of a new bus station and improved traffic management.	<b>Reduce congestion and improve pedestrian safety within Pudsey town centre through development of new bus station and improved traffic management.</b>	Metro / Highways / WLAMT				Planning approvals and TROs in place. 0.0% / 364 (2006-8)	Bus station and associated highways works to SoS summer 2009 and complete by April 2010. -2.5% / 355 (2007/9)	
	D18		Ensure Police monitor vehicle speeds in locations where speeding is reported to WLAMT.	Ensure Police monitor vehicle speeds in locations where speeding is reported to WLAMT.	<b>12 mth survey of Tyersal to be undertaken to determine necessity of 20mph zone.</b>	WY Police				364 (2006-8) 3 year average	355 (-2.5%)	
	D19		Investigate extent of problem of poor cyclist behaviour on canal towpath as part of 'The Living Street' feasibility work.			Leeds Bradford Connectivity Task Group.						



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
	D20		Liaise with Highways around the possibility of weight restrictions on HGVs on Farsley Town Street.			WLAMT						
	D21		Implement 20mph zone in Dragons area of Wortley, and oversee implementation of Highways scheme to implement such a scheme in the Codens, Whincovers and Bangors.	Implement 20mph zone in Dragons area of Wortley.	<b>Finalise 20mph zone in Dragons area of Wortley.</b>	Highways				364 (2006-8) 3 year average	355 (-2.5%)	
	D22		Look into the possibility of making School Street an officially adopted road.			WLAMT / Highways						

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Environment**

**Theme leads: Local Tasking Partnerships; Environment Action Teams**

**Theme Member Champion: Cllr Andrew Carter**

**LSP Strategic Outcomes**

P1 Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

P2 Cleaner, greener and more attractive city through effective environmental management and changed behaviours

**CYPP Priorities**

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	NI 192 Household Waste Recycled and composted.	Roll out the brown bin garden waste scheme - Phase 1 to a further 72,000 suitable homes across the City of which a percentage will be in the west	Roll out the brown bin garden waste scheme - Phase 1 to a further 72,000 suitable homes across the City of which a percentage will be in the west	<b>Phase 2 will be rolled out during 2010/11 to 35,000 additional homes city wide</b>	Environmental Services			22.30% (2006/07)	33.94%*	
	E2		Ascertain if possible to extend green bag collection across the area where none exists at present e.g. Bankhouse Pudsey	Ascertain if possible to extend green bag collection across the area where none exists at present e.g. Bankhouse Pudsey	<b>Recycling routes throughout the area to be adapted to include previously identified areas.</b>	Area Management/Environmental Services					
	E3		Ascertain feasibility of increasing recycling points	Ascertain feasibility of increasing recycling points	<b>Assesment of completed survey and implementation of the recommendations</b>	Area Management/Environmental Services			22.30% (2006/07)	33.94%*	
Undertake actions to improve our resilience to current and future climate change.	E4	NI 188 (adapting to climate change)	Implement primary schools "Green Check " scheme in Park Spring and Calverley Primary Schools	Implement primary schools "Green Check " scheme in Park Spring and Calverley Primary Schools		Groundwork			Level 0 (200	Level 2*	
	E5		Consider the possibility of using Maches Energy Agency at forums and LAMPS	Marches Energy Agency not used at Forums and LAMPs instead the Energy Advice Unit have been used to perform the same role		Area Management					
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E6	NI 195 Improved street and environmental cleanliness. NI 197 Improved local biodiversity – active management of local sites	Look into feasibility of making environmental improvements to Tannery Site Gamble Hill	Feasibility study of environmental improvements to Tannery Site Gamble Hill	<b>P&amp;C to undertake improvements to the path March 2010.</b>	Area Management/Gr oundwork/Public Rights of Way	Wellbeing funding		Litter 9% (2008/09) Detritus 11% (2008/09)	8%* 10%	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	E7				Support the provision of the new West Leeds Country park Visitor Centre in Pudsey Park	Area Management / TCM / Parks and Countryside	TCM staff time				
	E8				Continue to support Swinnow Moor play area - work to commence on site after summer holidays 2010	Area Management / Parks and Countryside	Lottery funding				
	E9				Continue to support Tyersal play area - tenders to be invited end of Feb 2010	Area Management / Parks and Countryside	Area Management / Parks & Countryside				
	E10		Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action.	Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action	Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action	WNW Environmental Action Team	EAT staff resources				
	E11	NI195 Improved street and environmental cleanliness	CAST team to respond to Area Management requests for clean ups	CAST team to respond to Area Management requests for clean ups	CAST team to continue clearing fly-tipping and regular clean ups	Environmental Services	CAST team				
	E12	NI 195 Improved street and environmental cleanliness.			Deliver an educational project regarding littering in a local high school.	EAT	EAT staff resources				
	E13	NI 197 Improved local biodiversity – active management of local sites	Support the provision of Site Based Gardeners in Tyersal and Wortley	Support the provision of Site Based Gardeners in Tyersal and Wortley	Support the provision of Site Based Gardeners in Tyersal and Wortley	Parks and Countryside	Wellbeing funding				
	E14	NI195 Improved street and environmental cleanliness		WNWHL to carry out partnership projects with Groundwork Leeds on green space or run down areas - target areas for 09/10 been Bawn's in Outer West	Identification of WNWHL priority areas and deliver improvements through partnership working	WNW Homes/Groundwork/AMT	WNWHL funding partnership				

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Improve the quality and sustainability of the built and natural environment	E15		Carry out monthly estate inspections and twice a year publicised walkabouts including tenants	Carry out monthly estate inspections and twice a year publicised walkabouts including tenants	Carry out monthly estate inspections and twice a year publicised walkabouts including tenants	WNW Homes					
	E16		Install the 4 benches in Victoria Park Calverley as agreed at the April Area Committee	Benches installed July 09		Area management/Parks & Countryside					
	E17		Implement new strict response targets for ALMO properties/estates for graffiti removal (1 day), racist abusive offensive behaviour(4 days), fly tipping (1 day)	Monitor targets and address any potential issues		WNW Homes					
	E18		Seek to undertake a joint action day with Bradford MDC to improve the cleanliness of the Leeds Bradford Corridor			Leeds Bradford Employment and Economic Task Group					
	E19	NI4 percentage of people who feel they can influence decisions in their locality	Continue to support the Heights and Gambles LAMP	Implemented exit strategy	Exit Strategy to be implemented						
	E20	NI4 percentage of people who feel they can influence decisions in their locality	Continue to support the BAWNS LAMP	Work towards exit strategy	Implement exit strategy	Area Management/WNW Homes/Police/Environmental Services					
	E21	NI 197 Improved local biodiversity – active management of local sites	Support implementation of Calverley cutting		Support implementation of Calverley Cutting Public Rights of Way improvement scheme between Carr Road and north of Clara Drive, forming an important link in the local and strategic cycleway and footpath network in West Leeds.	Groundwork/Area Management	Wellbeing funding / LTP / Viola				
	E22	NI5: Overall/general satisfaction with local area.	Carry out Lower Wortley Road Improvement Scheme	Scheme to progress to works commencing	Completed scheme to be monitored for defects	Area Management and partners					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	E23	Percentage of parks and countryside sites assessed internally that meets Green Flag criteria  NI 197 Improved local biodiversity – active management of local sites	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane		Area management/Parks & Countryside					
	E24	NI5: □ Overall/general satisfaction with local area.	Look into environmentally improving land at Sunfield Road in Stanningley Bottom	Look into environmentally improving land at Sunfield Road in Stanningley Bottom		Area Management					
	E25		Implement the Moravian Settlement Heritage Street Lighting Scheme			Area Management					
	E26		Offer support and guidance to New Farnley Village Design Statement	Design Statement complete		Area Management/ New Farnley Village Design Statement Group					
	E27	NI5: □ Overall/general satisfaction with local area	Conservation Area Reviews to complete and promote to local user groups in Pudsey and Calverley	Conservation Area Reviews to be carried out for Fulneck and Woodhall Hills	<b>Support review of Farsley &amp; Woodhall Hills Conservation Areas including local consultation.</b>	City Development/Area Management					
	E28	NI 197 Improved local biodiversity – active management of local sites	Support Calverley, Farsley and Pudsey In-Bloom projects and further development of New Farnley in Bloom	Support Calverley, Farsley and Pudsey In-Bloom projects	<b>Support Calverley, Farsley and Pudsey In-Bloom projects</b>	Area Management/Parks & Countryside/FYDP/Extended Services					
	E29	NI195 Improved street and environmental cleanliness	High visibility enforcement by Environmental Action Team in Town and District centres	High visibility enforcement by Environmental Action Team in Town and District centres	<b>High visibility enforcement by Environmental Action Team in Town and District centres</b>	WNW Environmental Action Team					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	E30				Ensure neighbourhood focus of Community Environment Officers (CEOs) and Community Environment Support Officers (CESOs)	WNW Environmental Action Team					
	E31				Develop the River Aire stewardship project and action plan through community engagement and consultation.	Aire Action Leeds	Aire Action Leeds members in kind resource			Number of people and groups consulted. Production of a project action	
	E32				Produce a revised Leeds Waterfront Strategy and / or action plan which takes into account changes in waterfront development, stewardship, community and the Leeds FAS proposals.	Aire Action Leeds	External funding and in kind resource.			Revised strategy and action plan.	
	E33				Development of a biodiversity project covering a number of locations in the Farnley & Wortley ward	AMT					

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Health and Wellbeing**

**Theme leads: Health & Social Care Partnership**

**Theme Member Champion: Cllr Josephine Jarosz**

**LSP Strategic Outcomes**

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

**CYPP Priorities**

Child Poverty      Teenage conception      Early Learning in Deprived Areas

Places to go, things to do Reducing need for Children in Care

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Reduce premature mortality in the most deprived neighbourhoods	F1	Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds	Develop a number of initiatives, including non-smoking days. Leeds Smoking Services provide active help for smoking cessation.	Continue to develop and deliver no smoking initiatives in relevant neighbourhoods via the LAMPS.	<b>Health &amp; Well Being Action Plan developed for Gamble Hill, Heights Greenthorpes neighbourhood.</b>  <b>Ensure smoking cessation support available is promoted in deprived neighbourhoods.</b>	NHS Leeds Community Health Care				Increased nos of people quitting smoking.  Local people aware of support available.	
	F2	NI 57 Children & Young People's participation in high-quality PE and sport.	Continued health curriculum focus		<b>Promoting NHS Healthcheck programme for over 40s and referral into healthy lifestyle initiatives and ensure local GPs have information to signpost over 40s to locally delivered healthy lifestyle initiatives.</b>	NHS Leeds Primary Care	NHS (10% most deprived)			High risk patients over 40 screened for cardiovascular disease. Over 40s aware of locally available healthy lifestyle initiatives.	
	F3				<b>To deliver community development activity in the bottom 10% neighbourhoods in Outer West Leeds (Upper Wortley, Butterbowl and Gamble Hill).</b>	Healthy Living Network Leeds	09/10 £60k from NHS Leeds for community development activity				
	F4				<b>To deliver Community Health Educator sessions within the bottom 10% neighbourhoods in Outer West Leeds (focusing on alcohol, smoking, healthy eating and physical activity)</b>		09/10 £60k from NHS Leeds for 2 Community Health Education sessions per week.				

Page 65

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F5				Support the work of the West North West Health Improvement Manager to reduce health inequalities in Outer West.	Health Improvement Manager	LCC / NHS Leeds				
	F6				Increase health information sessions particularly through mobile provision and more effective signposting and referrals to other agencies to increase awareness of healthy lifestyles.	Youth Service	Youth Service resources				
Reduce rate of increase in obesity and raise physical activity for all.	F7	NI 57 Children & Young People's participation in high-quality PE and sport.  NI 119 Self reported measure of people's overall health and well being.	Increase the number of Healthy Schools in West Leeds, particularly focusing on secondary schools.	Increase the number of Healthy Schools in West Leeds, particularly focusing on secondary schools. To develop a 'Health in the Heights' Project to address All Cause , All Age mortality in deprived neighbourhoods	Health & Well Being Action Plan developed for Gamble Hill, Heights Greenthorpes neighbourhood.	LCC, Children Leeds Partnership, Sport England, Area Management, Re'new, Youth Sport Trust, Education Leeds				76% reduction (2009/10 academic year)	
	F8		Support 'Fresh & Fruity' nutrition and sports campaign to be delivered via West Leeds healthy Living Network.	Support 'Fresh & Fruity' nutrition and sports campaign to be delivered via West Leeds healthy Living Network.		PCT - Community Health Educators / Healthy Activators / Healthy Living Network.				as above	
	F9	NI 57 Children & Young People's participation in high quality PE and sport	Implementation of the Summer Sports Programme in Outer West	Implementation of the Summer Sports Programme in Outer West	Bid to be submitted to ACfor all round year sports prog and sports coach 'apprenticeship'	Community Sports / local schools	Wellbeing funding				as above + Increased nos of yp accessing physical activity.
	F10			Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Sport & Active Recreation	Capital programme				
	F11		Development of physical activity sessions as part of health strategy.		Development of physical activity sessions as part of health strategy. Gamble Hill & Heights LAMP sub group developing physical activity plan.	Youth Service / WLYWP					



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F12		Development of young community health educators.			Youth Service					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Reduce teenage conception and improve sexual health.	F13	NI 112 Under 18 conception rate.	Leading the HPV programme across all secondary schools in Leeds (targeting Year 8 & Year 9 girls with the aim of preventing cervical cancer.			PCT					
	F14		Support pharmacy scheme which provides free Emergency Hormonal Contraception (EHC), pregnancy testing and C-SWAP (Chlamydia testing and treatment) to anyone under 25. Sites in Outer West to include Tyersal Pharmacy, Tyersal Road.			PCT / pharmacy					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
	F15		Support continuation of 'Young People Friendly Practice Initiative', aimed at young people between ages 13-19. Sites in Outer West include West Lodge Surgery (Farsley) and Calverley Medical Centre.		<b>Support Whitehall surgery to develop services for young people including promotion of contraception' advice and treatment services available to them</b>	Whitehall Surgery, NHS (Public Health & Leeds Community Health Care), Extended Services (Farnley), BEST					
	F16		Provision of C-card service and pregnancy testing in mobile youth provision, through schools and through generic youth service provision.		<b>Provision of C-card service and pregnancy testing in mobile youth provision, through schools and through generic youth service provision.</b>	Youth Service			50.4 per 1000 conceptions (1998)		
	F17	NI 112 Under 18 conception rate  NI 51 Effectiveness of child and adolescent mental health (CAMHS) services		Increase health information sessions particularly on the mobile unit and more effective sign posting and referrals to other agencies, to increase awareness of healthy life styles	<b>Commence healthy young people's service at Wortley Beck (drop in service) positive health focus group</b>	Youth Service	Youth Service				
Increase the number of vulnerable people helped to live at home.	F18	NI 141 No. of vulnerable people achieving independent living. NI 136 People supported to live independently through social services (all ages)	All over 65's invited for a flu vaccination and those who live in cold or damp housing conditions		<b>Energy Champions in Outer West to identify and refer vulnerable patients into energy grants.</b>  <b>Raise awareness of fuel poverty and energy saving grants within deprived areas; targeted Winter Wellbeing activity in deprived neighbourhoods.</b>	NHS Leeds (Public Health), Leeds Community Health Care, LCC Fuelsavers, Care & Repair	2010/11 £13k NHS Leeds			Vulnerable people referred into energy	
	F19		Consider the possibility of running another 'Sloppy Slipper' campaign (possibly in F&W ward)	2 Sloppy slipper campaigns to be delivered in Lower Wortley and Farsley.		WLAMT / Environmental Action Team	Well Being Funding			71% 09-10, 76% 10-11 supported to live independently.	
Increase the proportion of people in receipt of community services enjoying choice and control over their daily	F20	NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets).	Support of Armley Helping Hands transport provision	Support of Armley Helping Hands transport provision		Armley Helping Hands					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
lives.	F21		Support provided to groups who help vulnerable people via locally based organisations e.g. Older peoples Network / activity clubs / allotments	Support provided to groups who help vulnerable people via locally based organisations e.g. Older peoples Network / activity clubs / allotments	<b>Support provided to groups who help vulnerable people via locally based organisations e.g. Older peoples Network / activity clubs / allotments.</b>	Voluntary groups / Live at Home Schemes / WLAMT	LCC and NHS Leeds funding				
Embed a safeguarding culture for all.	F22	Completing our Core Assessments within 35 days (80% target). Quality and consistency of Core Assessments. Improve the identification and co-ordination of services for vulnerable children	Ensure appropriate and responsive information sharing process at cluster and wedge level.	To support the new Integrated Support Leaders to roll out and embed the processes and procedures for safeguarding children. To also support the Intervention Panel which will support vulnerable families.	<b>To support the new Integrated Support Leaders to roll out and embed the processes and procedures for safeguarding children. To also support the Intervention Panel which will support vulnerable families.</b>	Children Leeds Partnership & Local Safeguarding Group and the AMB along with the Cluster Chairs.					
	F23	Initial Child Protection Case Conferences to take place within 15 working days (35% target). Creation of more integrated services delivering coordinated support to the most vulnerable families. Improve the way we work to be more efficient and effective in supporting work with children.	Raise awareness of domestic violence with children and young people e.g. through 'Behind Closed Doors' project.	To develop the role of Children's Champion with designated member. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information. To roll out the process and support the role of Champion.	<b>To develop the role of Children's Champion with designated member with advice from central LCC team. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information.</b>	Community Safety Co-ordinator (as Chair of local MARIC meeting), Children Leeds West and the Local Safe-guarding Group / WLAMT	Area Management ISL				
	F24	NI 32 Repeat incidents of domestic violence	LIAP to work with A& E and GPs and Health visitors to ensure consistent recording of domestic violence incidences			PCT					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F25		Embed and support developments across all local agencies regarding the Levels of Need and Service Delivery Documentation.	To support the role out and embedding of the suite of docs which will inform frontline staff re safe guarding vulnerable children. To improve the links between LAMPs and Extended Services to ensure the del of the 'Core Offer'. To support the sustainability of School Clusters and their role in developing 21st century schools.	<b>To support the role out and embedding of the suite of docs which will inform frontline staff re safe guarding vulnerable children. To improve the links between LAMPs and Extended Services to ensure the del of the 'Core Offer'. To support the sustainability of School Clusters and their role in developing 21st century schools.</b>	Children Leeds Partnership & Local Safeguarding Group.					
	F26		Support for carers and vulnerable people e.g. those with learning disabilities			PCT - Carers Strategy Officer					
Personalised joined up support for all	F27	Moving towards integration through roll out of Common Assessment Framework	Embed CAF in all appropriate services / agencies throughout the West wedge. To review and monitor the local impact of CAF.	See F20	<b>To develop the role of Children's Champion with designated member with advice from central LCC team. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information.</b>	Integrated Processes Co-ordinator along with and in partnership with Children Leeds West / Individual Cluster of Schools / Extended Services Sub Group					
Improved psychological, mental health and learning disability services for those who need it.	F28	NI 58 Emotional and Behavioural health of looked after children	Embed CAF in all appropriate services / agencies throughout the West wedge. To review and monitor the local impact of CAF.	See F20	<b>To develop the role of Children's Champion with designated member with advice from central LCC team. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information.</b>	Integrated Processes Co-ordinator along with and in partnership with Children Leeds West / Individual Cluster of Schools / Extended Services Sub Group					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F29	VSB 12 Effectiveness of children and adult mental health services	Identification and promotion of appropriate family counselling services throughout the wedge.	see C8 in Learning Section	see C8 in Learning Section	Children's West Partnership with Family Sub-Group. Head of Children's Centre Services (HOCS).					
	F30	NI 139 The extent to which older people receive the support they need to live independently at home	Provision of co-ordinated, appropriate parenting / family support throughout the wedge.	see C8 in Learning Section	see C8 in Learning Section	Children's West Partnership with Family Sub-Group. Head of Children's Centre Services (HOCS).					
	F31	NI 119 Self-reported measure of people's overall health and wellbeing  NI 136 People supported to live independently through social services (all adults)			Support the work of the WNW Health & Wellbeing Partnership to oversee the planning and delivery of services to vulnerable and older people in the area.						
	F32			Promotion of Library facilities as support network for new parents and general increased access to facilities by young families. Continue to support Calverley parents group at Calverley Library and develop Pudsey parents Group.	Promotion of Library facilities as support network for new parents and general increased access to facilities by young families. Continue to support Calverley parents group at Calverley Library and develop Pudsey parents Group.						

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Thriving Places**

**Theme leads: District Housing Partnership; JE&T Partnership, Divisional Community Safety Partnership**

**Theme Member Champion: Cllr Ann & David Blackburn and Cllr Richard Lewis**

**LSP Strategic Outcomes**

P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

**CYPP Priorities**

Early Learning Outcome	Teenage conception	Persistent absence
NEET	Reducing the need for children to be in care	Child Poverty

Outcomes for looked after Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
			Increase the number of "decent homes"	G1	<b>NI 158 % Decent Homes.</b>				25% increase to reach 75% of properties to be decent	Targets to be reviewed	
Increase the number of affordable homes	G2	<b>NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)).</b>	2008/9 target of 300 - we have no control	2009/10 target of 500		Housing Delivery Team			Zero	at least 6800 after year 2	
	G3	<b>NI 154 Net additional homes provided.</b>	Develop strategy to deliver social, economic and physical improvements to the West Leeds Gateway within the Leeds - Bradford corridor. Work Programme to be established by December 2009.	Evaluate outcomes and successes of the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan.	<b>Area Committee to receive updates on progress from the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery and Investment plan. Support marketing and communications of Leeds - Bradford corridor.</b>	Leeds - Bradford Programme Manager / West Leeds Gateway Board	Leeds - Bradford corridor programme / funding being sought		Zero	800 Cumulative total	
Reduce the number of people who are not able to adequately heat their homes	G4	<b>NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating.</b>	Promote Energy Efficiency Advice at community forums.	Promote Energy Efficiency Advice at community forums thought the fuelsavers team		WLAMT			7.90 % (2007/08) (SAP>=65)	5.85%	

Page 70

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	G5	<b>NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating.</b>	Support PCT 'Health through Warmth' campaign, involving District Nurses and Health Visitors, if it is extended to the Heights in Farnley & Wortley.			PCT / WLAMT					
Increase financial inclusion in deprived areas	G6	<b>None appropriate LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain</b>	Support establishment of Credit Union in Pudsey	Support establishment of Credit Union in Pudsey		Credit Union/Area Management					
Reduce crime and fear of crime	G7	<b>NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.</b>	Ascertain if a solution can be found to tackle the problem of the surface area of the playground at New Wortley Rec park being ripped up by youths	Investigations took place to consider CCTV but due to the location CCTV would not be practical. Police increased patrols around the park, and there has been fewer complaints.		Area Management/Parks and Countryside					
	G8	<b>NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.</b>	Continue to implement road traffic plan (strategically placed patrol car on main routes into areas) in burglary hot spots	The Division has deployed the ANPR vans to target auricular routes in Outer West to target travelling nominals and un licensed vehicles	<b>The Division has deployed the ANPR vans to target arterial routes in Outer West to target travelling nominals and un licensed vehicles</b>	NPT			NI 16 - 27.0 (rate per 1000 population) 2007/08)	25.8 rate per 1000 population 6% reduction on baseline	
	G9	<b>NI 16 Serious acquisitive crime rate</b>			<b>Support NPT to tackle vehicle crime in Outer West e.g. through increased visibility of PCs and PCSOs, 'capture cars', memo cams,</b>	NPT	NPT / Wellbeing funding			NI 20 - 8.0 (per 1000 population)	7.5 rate per 1000 population 6% reduction on baseline



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	G10		Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	On going via action days, operation Champion targeting hotspot areas in Outer West	Support NPT in tackling burglary in Outer West	NPT					
	G11	NI 16 Serious acquisitive crime rate.	Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	On going via action days, operation Champion targeting hotspot areas in Outer West	NPT					
	G12	NI 16 Serious acquisitive crime rate.	Expand the "Capture Car" and "Capture Houses" Smartwater scheme	Successful deployment of the capture house and car in Outer West. Funding is being sort via the Area Committee to increase the number of capture houses so that there is one exclusively in Outer West at all times	Successful deployment of the capture house and car in Outer West. Funding is being sort via the Area Committee to increase the number of capture houses so that there is one exclusively in Outer West at all times	NPT					
	G13		Consider the possibility of implementing a thematic acquisitive crime group for outer west	An acquisitive crime tasking group has been established for the North West Division targeting hot spot areas to reduce crime		NPT/Area Management					
	G14				Review community safety consultation methods with partners and support NPT to strengthen and look at alternative models for PACT meetings. Consider combining with community forum meetings.	NPT / Area Management	staff time				
	G15	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Continue to respond to Crime Hotspots via Crime and Grime meetings	On going via action days, operation Champion targeting hotspot areas in Outer West	On going via action days, operation Champion targeting hotspot areas in Outer West	Area Management and partners					
	G16		Participate in the Multi Agency Risk Assessment Conference for Domestic Violence	On going via month Multi-agency Risk Assessment Conferences (MARAC) targeting Domestic Violence and Via the Violent Crime sub group for the Division	On going via month Multi-agency Risk Assessment Conferences (MARAC) targeting Domestic Violence and Via the Violent Crime sub group for the Division	Area Management					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
Reduce offending by managing offending behaviour	G17		Continue to support the provision of CCTV in Pudsey, Farsley and Farnley/Wortley	On going. Police, ASB unit Community safety and ward members receive monthly information reports detailing the CCTV cameras in Pudsey and Farnley.	<b>On going. Police, ASB unit Community safety and ward members receive monthly information reports detailing the CCTV cameras in Pudsey and Farnley.</b>	Area Management					
	G18	<b>NI 32 Repeat incidents of domestic violence (indicator under development)</b>			<b>Support NPT to address domestic violence, particularly through education and initiatives such as 'Cocoon' and referrals to 'Together Women's Project'.</b>	NPT					
	G19	<b>NI 40 Drug users in effective treatment.</b>	Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions	All youth workers in West Leeds have been trained to deliver Weapons Awareness sessions with young people. The Safer Schools officer deliver this programme to all year 7 pupils within Outer West Leeds		Youth Service/WLYWP/FYDP					
	G20	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Consider the possibility of implementing a DPPO in Farsley	A DPPO for Farsley Town Street is currently being exploring by the [police looking at incidents of crime & ASB . A decision whether to implement a DPPO will be made in taking into account crime data, discussions with ward members, pub watch, and local residents.		NPT/Area Management					
	G21	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Enforce DPPO in Pudsey	On going operations at week-ends to implement DPPO for Pudsey, along side PCSO's working with Pudsey Pub Watch		NPT					
	G22	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Continue to share information with PAYP to target young people receiving ABCs	On going referrals made by the ASB unit following discussions at Tasking meetings	<b>On going referrals made by the ASB unit following discussions at Tasking meetings. Enforcement action and diversionary activities to address problems.</b>	NPT/Area Management / ASBU / Youth Service					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	G23	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Continue to share intelligence at Multi Agency Panel meetings to develop a plan of action for problem families	On going. Referrals made to Multi-agency panel for problem families within Outer West for additional interventions	<b>Actions to break cycle of re-offending through 'prevent and deter, re-settle and re-habilitate' through the Integrated Offender Management Team including ASBU, NPT, YOS, Prison Service, NHS.</b>	NPT					
	G24	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions	One Revisit programme has taken place focussing on the Gamble Hills/Heights area. Another one is being considered for the Farnley area.		Youth Service/WLYWP/ FYDP					
Reduce the harm from drugs and alcohol to individuals and society	G25	<b>NI 40 Drug users in effective treatment.</b>	Continue to carry out test purchases with Trading Standards	Monthly drugs action days in West Leeds targeting specific addresses. Referrals to BARCA drugs and Alcohol services for drugs/alcohol intervention programmes.	<b>Monthly drugs action days in West Leeds targeting specific addresses. Referrals to BARCA drugs and Alcohol services for drugs/alcohol intervention programmes.</b>	NPT/Trading Standards					
	G26	<b>NI 16 Serious acquisitive crime rate.</b>	Hold annual school based Champion which will include information on the dangers of drugs and alcohol	Operation Champion in Outer West include work in local schools to raise awareness of ASB, weapons, crime and staying safe messages.	<b>Operation Champion in Outer West include work in local schools to raise awareness of ASB, weapons, crime and drugs and staying safe messages.</b>	NPT/Area Management					
	G27	<b>NI 41 Perceptions of drunk or rowdy behaviour as a problem</b>			<b>Continue to support NPT in enforcing DPPOs in Farsley and Pudsey.</b>	NPT	NPT staff time				
	G28	<b>NI 16 Serious acquisitive crime rate.</b>	Hold Operation Abbreviate once a month, and drop leaflets into surrounding area which asks the community for information post drug warrant issue	On going police operations targeting drugs in Outer West	<b>On going police operations targeting drugs in Outer West</b>	NPT					
	G29		Continue to drug test all those arrested to see whether they can engage with the Drug Interaction Programme	Drugs Intervention Project		DIP					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
				G30	NI 42: Perceptions of drug use or drug dealing as a problem				Specific focused sessions on drugs and alcohol awareness		
Reduce anti-social behaviour	G31	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Continue to monitor Anti-Social Behaviour in all parks across the area	On going via Outer West crime & Grime tasking meeting highlighting hot spots and responding to local issues	Reviewing every case of ASB with multi-agency partners and targeting resources to deal with root cause of problems, impact on victims and local initiatives.	NPT/Area Management					
	G32		PCSOs to Implement the use of Head Cams	On going		NPT					
	G33		Support the implementation of the Youth Work Partnership Plan	Youth Action Plan devised for Gambles/Heights/Greenthorpes neighbourhood.	Youth Action Plan devised for Gambles/Heights/Greenthorpes neighbourhood.	Youth Service					
	G34		Continue to attend Police briefing meetings (weekly)			NPT/Area Management					
	G35			Funding agreed for the off road bike scheme		Area Management					
	G36		Support the Fire Service's provision of "Safety Central"		Support Safety Central to deliver fire safety and community safety advice to local communities.	West Yorkshire Fire Service					
	G37	NI 152 working age people on out of work benefits. NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment	Develop relationships with training providers who are contracted to deliver training and support to workless people.	Engage business to provide support to workless people as determined by the needs of the training provider	See initiative for TCM to explore work experience with local traders.	Leeds Ahead					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
			Develop extended services, using sites across the city, to improve support to children, families and communities	G38	<b>NI 88 Number of Extended Schools.</b>				Develop relationships with extended services to identify schools with priorities to ascertain what business support would benefit the aims of the service		Improve relationships with Extended Services to deliver joint approaches to problems, particularly in deprived neighbourhoods.
G39	Continue to support the Farnley Cluster of schools who provide support to children, families, and communities through small grants. Particularly the Farnley Youth Participation Group			Continue to support the Farnley cluster of schools.		Extended Schools/ Area Management					

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Harmonious Communities Champion Councillor**

**Theme leads: Area Management Team**

**Theme Member Champion: Cllr Joe Marjoram**

**LSP Strategic Outcomes**

P1 More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services

P2 Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

**CYPP Priorities**

Early Learning Outcome Teenage conception Persistent absence

NEET Reducing the need for children to be in care Child Poverty

Outcomes for looked after Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Further implementation of the BAWNS LAMP		<b>Exit Strategy to be implemented</b>	Area Management and partners					
	H2			Consider the feasibility of having Community Centres on -line		Area Management. Ground work Leeds.					
	H3			To deliver an intergenerational event in the Gambles neighbourhood in partnership with Youth Service and Older Peoples Networks		<b>To deliver an intergenerational event in the Gambles neighbourhood in partnership with Youth Service and Older Peoples Networks</b>	Area Management	Officer Time from Youth Service, N'hood Networks			
	H4			To deliver a junior wardens scheme in the Bawns and Gambles/Heights neighbourhoods.		<b>To explore opportunities for a follow-on community project with the junior wardens.</b>	Area Management and partners	Officer time and Finance from Groundwork Leeds. Area Mgmt & WNW Homes			

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H5				Consider the acquisition of a new mobile youth bus for use by the Youth Service	Youth Service/Area Management	Wellbeing funding				
	H6		Support the provision of the Senior Neighbourhood Warden post	Consider continued support	Ensure neighbourhood focus of Community Environment Officers (CEOs) and Community Environment Support Officers (CESOs)	Area Management					
	H7		Increase the number of Farnley & Wortley Forums		Hold issue based forums when relevant	Area Management	AMT and other officer staff time				
	H8		Establish the Heights & Gambles LAMP		Develop Action Plans for key themes as part of an exit strategy.	Area Management and partners					
	H9		Support Armley Helping Hands transport scheme			Armley Helping Hands					



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H10		Support the I Love West Leeds Festival	Develop a communications strategy for the cultural events happening in outer west Leeds and to use this to consult the community re the Area Delivery Plan.	<b>Support the I Love West Leeds Festival to become self-sustaining and link it to improved voluntary opportunities for local residents.</b>	Interplay and Partners					
	H11		Support the Farsley Community Festival		<b>Consider supporting the Farsley Community Festival and assist with securing its long term future.</b>	Howard Bradley and Pudsey Carnival Committee					
	H12		Continue to Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley	Review Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley. Utilise the WNW Citizens Panel to encourage people to give their views by on-line surveys, focus groups and postal questionnaires.	<b>Review support to community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley. Utilise the WNW Citizens Panel to encourage people to give their views by on-line surveys, focus groups and postal questionnaires.</b>	Area Management/Partners					
	H13			Increase young people's participation in community forums	<b>Build on Youth PACT meeting (Operation Champion) by asking Police to attend young people's events and possibly hold young people's "Talk about your Community" events</b>	Youth Service/NPT	Youth Service				
	H14		NPT to continue to attend community forums	Police and Community Together (PACT) meetings to form part of the Community Forums where appropriate.	<b>Police and Community Together (PACT) meetings to form part of the Community Forums where appropriate.</b>	NPT					
	H15		Continue to involve local residents in Operation Champions	Continue to involve local residents in Operation Champions	<b>Continue to involve local residents in Operation Champions</b>	NPT/Area management					
	H16			Run a number of youth work sessions in each ward dependant on budget allocation	<b>Run a number of youth work sessions in each ward dependant on budget allocation</b>		Youth Service				



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H17			To improve links with young people and their input into informing and planning projects for their areas through the junior wardens scheme.		Youth Service, WNWHL, Area mgmt	WB Fund. WNW Homes Area Panel Funding and groundwork Leeds.				
	H18			Support the Parent Ambassadors pilot in the Farnley Extended Services	<b>Support the Parent Ambassadors pilot in the Farnley Extended Services</b>	Extended Services	Extended Services				
	H19				<b>Develop a junior people's youth club 8-13 at St Michaels Church in Farnley, to be run by volunteers</b>	Youth Service	Youth Service/Volunteers				
	H20			To research and develop Citizens Panels for neighbourhoods within Outer West Leeds. These Panels to be the focus for community consultation regarding key issues and solutions for their communities.		Area Management / Youth services	Area Mgmt & Partners		31% (2008 Place survey)	09/10 No Place survey. 34.4% 10/11	
	H21			To develop a Participatory Budget Scheme for the Swinnow neighbourhood and to consider extending the scheme to the Gamble and Heights neighbourhood for years 10/11.		TARA 's, Area Mgmt and other partners.					
	H22			To promote the viability of community centres so they become self-sustaining by offering local services to their communities. E.g. New Farnley, Old Farnley, Heights Café, Lower Wortley CC, Swinnow CC, Calverley Mechanics and West Royd Annexe.	To develop a Community Development Project for Swinnow, Gamble Hill and Heights. The 12 mth project to increase capacity in the communities together with improved use of local venues and community centres to ensure future sustainability.	<b>Seek funding to develop a Community Development Project for Swinnow, Gamble Hill and Heights. The 12 mth project to increase capacity in the communities together with improved use of local venues and community centres to ensure future sustainability.</b>	Area Management and partners	Wellbeing funding / ALMO			

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H23			Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified	<b>Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified</b>	Neighbourhood Policing Team	Extended Schools Co-ordinators				
	H24			NPT to attend Pudsey Park fun day							
	H25			Continue to work with Artsmix to hold Sunday arts and craft market in Pudsey		Area Management/City markets					
	H26			Commitment to running optimum number of youth work sessions in each ward dependant on budget allocation		Youth Service					
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H27	NI 4 Percentage of people who feel they can influence decisions in their locality		Continue to Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley and involve local residents in LAMPS	To develop the Citizens Panel to engage with local people on key issues.	<b>To develop the Citizens Panel to engage with local people on key issues.</b>	Area Management				
	H28			Future development of WLYWP		Youth Service					
	H29			Continue to invite Leeds Voice to community forums and events		Area Management and partners					
	H30	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.			<b>Support 'Leeds Year of Volunteering' by</b> <b>a) holding a volunteer market place event to increase numbers of volunteers in WNW area</b> <b>b) hosting a celebration / thank you event to recognise the role of volunteers in the area</b>	Area Management / Voluntary Action Leeds	Wellbeing funding		19% of people undertaking 3 or more hours volunteering per week	24% of people undertaking 3 or more hours of volunteering per week	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities	H31	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area. Develop local indicator around the prevention of all forms of violent extremism.			Hold a series of intergenerational events at Hillside Community Centre in Farnley e.g. knitting, cooking to pass on skills, build tolerance and aid cohesion	Youth Service/NPT/ALMO/NFAG					
	H32		Achieve a financially sustainable network of community centres through successful community involvement		See H22	Area Management and partners					
	H33		Continue to work in Wortley High school to resolve community tensions		To work in the new Swallow Hill High School to engage with pupils from all the neighbourhoods to prevent tensions between former Wortley High pupils and West Leeds High.						
	H34			Develop local history events programme, "Fascinating Farsley" and "Celebrate Calverley"		Libraries	Libraries				
	H35		To continue to work with Leeds Voice to ensure the Voluntary, Community and Faith sector are represented in the delivery of local projects.		To continue to work with Leeds Voice to ensure the Voluntary, Community and Faith sector are represented in the delivery of local projects.	Area Management and partners	LCC, VCFS, NHS Leeds, WYP, Natural England, Leeds Colleges.		73.7% (2008 No Place Survey)	09/10 No Place survey. 10/11 77.2%	
	H36		Continued work on community cohesion across Outer West. Further links with work with Bradford Youth Service and Priesthorpe School		Continue to work with Bradford Youth Service to support Young Leaders at Tyersal Club (trained young people to run youth sessions) and Priesthorpe School	Youth Service/WLYWP	Educ Leeds, DCSP				

## Glossary of Terms

<b>Term</b>	<b>Description</b>
AMT	Area Management Team
CYPP	Children and Young People
Dev	Development Department
EAT	Environmental Action Teams
ENELH	East North East Leeds Homes
LCC	Leeds City Council
MAP	Moor Allerton Partnership
P&C	Parks and Countryside
T&DC Funds	Town and District Centre Funds
Vol & Comm Groups	Voluntary and Community Groups
WBF	Well Being Fund
WYP	West Yorkshire Police



**Report of Chief Officers for Regeneration and Health and Environmental Action Services**

**Outer West Area Committee**

**Date: March 26<sup>th</sup> 2010**

**Subject: Restructure – Wardens to Local Community Environment Officers and Support Officers**

Electoral Wards Affected:	Specific Implications For:						
<input checked="" type="checkbox"/> All Wards	<table> <tr> <td data-bbox="740 819 1053 857">Equality and Diversity</td> <td data-bbox="1150 819 1225 869"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="740 891 1050 929">Community Cohesion</td> <td data-bbox="1150 891 1225 940"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="740 963 1011 1001">Narrowing the Gap</td> <td data-bbox="1150 963 1225 1012"><input checked="" type="checkbox"/></td> </tr> </table>	Equality and Diversity	<input checked="" type="checkbox"/>	Community Cohesion	<input checked="" type="checkbox"/>	Narrowing the Gap	<input checked="" type="checkbox"/>
Equality and Diversity	<input checked="" type="checkbox"/>						
Community Cohesion	<input checked="" type="checkbox"/>						
Narrowing the Gap	<input checked="" type="checkbox"/>						

Council Function

Delegated Executive Function available for call in

Delegated Executive Function not available for Call In Details set out in the report

**Executive Summary**

This report is provided to all the council's area committees for information. The decision has been made to end the existing neighbourhood warden staff structure and to create new Community Environment Officer (CEO) and Community Environment Support Officer (CESO) posts in Environmental Services. This paper details the initial allocation of these posts to the area committee. The allocation is based on a pro-rata reduction of the former warden establishment based on their deployment in neighbourhoods.

## **Purpose of report**

1. The purpose of this report is to inform Members about the decisions concerning the restructure of the warden service, the new CEO/CESO posts and the initial deployment of the new posts.

## **Background**

2. This report follows on from the report made to Area Committees in June 2009. That report outlined the history of the warden service and the pressures facing the service that required the subsequent restructure.
3. Since June 2009 the restructure proposals have been adapted in the light of the consultation with the Trade Unions, Members, legal, HR and other staff. The decision on the restructure was made by the Director for Environment & Neighbourhoods under his delegated authority on the 30 November 2009.
4. The restructure involves 30 Neighbourhood Warden posts and 8 Technical Enforcement Officer (TEO) posts. The new structure creates 13 Community Environment Support Officer (CESO) posts that are broadly equivalent to the former warden positions and 10 Community Environment Officer (CEO) posts (C1/C3). The proposal also includes the conversion of 3 existing posts within the Health and Environmental Action Service (HEAS) to 3 deputy manager posts.
5. The restructure has been driven largely by the loss of NRF grant funding; however, it has also provided the opportunity to realign staff reporting and management arrangements to take account of service changes since the establishment of the warden service and brings greater coherence to frontline services in support of joined up delivery in localities.
6. The changes retain the key elements of both the former warden service and the Technical Enforcement Officers (TEOs) and complement other roles within the HEAS. The changes also position the service to make an effective contribution to cross service and partnership working and to successfully deliver on Area Committee priorities at the neighbourhood level. The new structure will provide a flexible staff resource that can be effectively deployed across priority neighbourhoods that experience the highest incidence of deprivation and the poorest environmental conditions.
7. Currently there are 7.5 posts which supplement the core warden service, funded on a time limited basis through Area Committees and ALMOs. These posts sit outside of the restructuring decision and Area Committees and ALMOs have the opportunity to maintain them as CESOs in addition to the revised structure. Current post holders will be included in the ring fenced recruitment process.

## **Locality focus**

8. The wardens have worked in specific localities and this has resulted in a number of benefits. Post-holders develop a knowledge and understanding of the local area and the network of relationships within communities and with service providers and elected members. This has enabled a positive contribution to be made to tasking operations and neighbourhood management. The new structure maintains this

locality focus, targeting the neighbourhoods that have the greatest incidence of environmental issues. The posts will provide a visible presence in the community, identifying and addressing priority issues and helping to deliver on environmental issues within local neighbourhood improvement plans.

9. The initial deployment of the new posts (to be clear – this does not mean the postholders) reflects the former deployment of the warden posts to the localities in which they have worked. The reduction in the number of posts is managed on a pro-rata basis. The number of posts for this Area Committee is specified below. The HEAS will, in due course, make recommendations to the committee about the deployment of the CEOs and CESOs based on the evidence of need, other management information and intelligence and will agree the deployment with the Area Committee.

### **The recruitment**

10. The proposed new service will have 10 CEO posts and 13 CESO posts. This will have the effect of reducing the total number of core staff to 23. All new appointments will be made to the city rather than to a single specific area. The proposed structure may be supplemented by Area Committees through the use of well-being funding.
11. Recruitment will be in accordance with council procedures and is expected to be completed in February 2010.

### **Recommended deployment of the new CEO/CESO posts for this Area Committee**

12. This Area Committee is now allocated 1.5 CESO posts based on a pro-rata reduction of the former neighbourhood warden service (under the previous establishment of 2 wardens were deployed in Farnley and Wortley).
13. It will be for the Area Committee to agree the final deployment of the new posts with the HEAS. It is recommended that the deployment is reviewed by the Area Committee on an annual basis or if there are significant changes in circumstances. Ward member meetings will be held with the HEAS manager before the end of March 2010 to help determine the programme of deployment within each area committee area. Movement of the new posts between Area Committees is a matter for the Executive Member to determine should this be felt necessary. It is recommended that the new post focuses on priority areas within Farnley & Wortley ward.

### **Financial Implications**

14. The new structure positions the service so that reliance on external grant funding is significantly reduced and provides a flexible staffing resource to deliver an increasingly responsive programme of environmental services in the most disadvantaged neighbourhoods.

## **Equality Impact Assessment**

15. An Equality Impact Assessment has been undertaken during the restructure process in line with the Council guidance.

## **Recommendations**

16. Members of the area committee are asked to:
  - a) note the content of this report for their information
  - b) authorise officers to explore the feasibility of the Area Committee funding an additional part time post to work in the priority neighbourhoods or to provide a flexible resource across the Outer West area

## **Background Papers**





Originator: Clare Wiggins

Tel: 0113 395 1973

## Report of the Director of Environment and Neighbourhoods

### Outer West Area Committee

Date: 26<sup>th</sup> March 2010

### Subject: Area Manager's Report

#### Electoral Wards Affected:

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call in Details set out in the  
report

### Executive Summary

The purpose of this report is to inform members of progress on a number of initiatives in Outer West Leeds as determined by the Area Delivery Plan 2008-11 and highlight key achievements of the Area Management Team since the last Area Committee. The Area Delivery Plan is the key strategic document produced by Area Committees and the local expression of the Leeds Strategic Plan.

#### 1.0 Purpose Of This Report

1.1 This report informs Members of the progress against the Area Delivery Plan 2009-12 as agreed by Executive Board in July 2008. The report is structured around the Leeds Strategic Plan themes.

#### 2.0 Background Information

2.1 The Area Delivery Plan for this Area Committee was agreed by Executive Board in July 2009 together with the Area Committee functions and enhanced roles. It sets out the local expression of the Leeds Strategic Plan themes.

### 3.0 Main Issues

#### Culture

- 3.1 An event to devise a Cultural Strategy for inner north west Leeds took place on the 28<sup>th</sup> Jan 2010 with the aim of bringing together all the cultural activities in inner north west. The event aimed to increase the cultural offer for local residents, to build on the already varied cultural offer for local residents, to build on the already varied cultural mix and to improve community engagement and cohesion. At least 20 organisations attended and felt the event was very useful. They have agreed to meet three times per year to improve networking and develop the Cultural Strategy. It could be useful to roll this approach out to other areas such as Outer West, although this would be very resource intensive.
- 3.2 The West North West Area Management Team will be working with organisations such as I Love West Leeds, Farsley Youth Development Project, LCC Music Department and Pudsey Town Centre Manager to ensure a varied programme of events, especially over the summer. In addition, the Arts & Regeneration Team has this year had some significant input to the ADP. The Area Management Team will ensure their suggested actions are implemented.

#### Enterprise & Economy

- 3.3 The worklessness action plans for the priority neighbourhoods in West North West, including Super Output Areas (SOAs) within Farnley & Wortley ward, have now been pulled together into a Local Action Plan for West North West, with an overall lead from Jobs and Skills. Champions from the Area Management Team and partner agencies have been assigned to various activities to drive this work forward to meet target NI 153 which seeks to narrow the gap between the Leeds out-of-work claimant rate and the overall rate for the combined SOA areas in West North West. A meeting is scheduled for March 22<sup>nd</sup> to clarify roles and responsibilities.
- 3.4 A Jobs and Skills Open Day is planned to take place 14<sup>th</sup> April at Armley Juniors in the Farnley & Wortley ward. This will provide access to jobs, training and information and signpost people to other services.
- 3.5 The Town Centre Manager for Pudsey has made significant progress with the Shop Local campaign and Reward Card scheme. The Pudsey Business Forum is now chaired and managed by a local business representative and is taking a pro-active approach to supporting Pudsey town centre. The forum has developed a web-site which is now live: [www.shopinpudsey.co.uk](http://www.shopinpudsey.co.uk) and has published a magazine featuring local businesses. This is self financing through advertisements.
- 3.6 The Town Centre Manager has organised a series of events for Easter on 3<sup>rd</sup> April – Artsmix arts and crafts market will be combined with the regular Saturday market, Suitcase Circus will be performing and the Business Forum are organizing an Easter Egg Hunt. Flyers advertising the event have been distributed to Pudsey library, Pudsey leisure centre and local businesses. The first winner of the monthly prize draw has been awarded £50 of Pudsey Shop Local Vouchers. The winner was very pleased and enthusiastic about the scheme. Further winners will be drawn each month. The Town Centre Manager is also trying to secure a banner to advertise the regular market and this would be replaced by a banner for the Farmers Market and Artsmix Market. Markets Services have agreed to contribute some funding towards

this. A request for a TCM events budget is included in the Wellbeing report elsewhere on this agenda.

### Learning

- 3.6 A report is included elsewhere on this agenda which explains how consideration being given by school governing bodies to developing sustainable partnerships in the outer West area, with specific reference to trust school status.
- 3.7 Links are being developed between Jobs & Skills and Pudsey Town Centre Manager to facilitate work placements within Pudsey businesses. BARCA Leeds would refer NEET clients to this initiative.

### Transport

- 3.8 Work to re-develop Pudsey bus station is ongoing and programmed for completion September 2010. Unfortunately, due to the inclement weather in January and February and the problem with a previously unidentified YEDL cable, work is approximately five weeks behind schedule. However, the contractor is making best efforts to mitigate further delays.
- 3.9 The current stage 2 works have seen closure and demolition of the bus station and passengers currently use temporary stops in Market Place and in Church Lane. A temporary traffic order has been agreed to provide the necessary bus clearways. Following further bus tests and site observations in early March, it was agreed that the new arrangements with temporary bus stops were running well. However, it was also agreed that the bus clearway on the east side of Market Place will be shortened to allow a loading bay to be marked out. This loading bay will be outside Pudsey Computers and also allow brief stops to use the ATM outside the Halifax Bank without blocking buses.
- 3.10 This alteration will be monitored to ensure that the temporary bus stops are still operating in a satisfactory manner. LCC and Metro reserve the right to restore the bus lay-by to its original length if it is found that there are operational difficulties. It is also intended to convert the two disabled bays at the top of Crawshaw Hill to short stay disabled bays to prevent long stay parking by blue badge holders. The success of any of these measures depends on the public observing TROs and any illegal parking will have a serious impact on the operation of the temporary bus stops around Market Place. The contractor, Allenbuild, has regularly attended the Pudsey Business Forum to keep local businesses up to date on the scheme. Discussions are currently taking place with Pudsey in Bloom to install some greenery within the redeveloped site.
- 3.11 Recently the developer for the Cemetery Road scheme has come forward wishing to progress the Section 278 works to enable him to take this development forward. At this point no agreement has been signed. However, it is expected that it will be in the near future. Under this Section 278, the lay-by on the Western side of Lidget Hill would be paid for by the developer, along with traffic calming on Cemetery Road and Owlcotes Road. A proposal is being submitted for the lay-by on the eastern side of Lidget Hill, to be match funded by the Local Transport Plan and Town & District Centre scheme.

- 3.12 Pudsey Parking strategy is also being progressed, following initial consultation. The strategy is due to be published in April 2010. If further consultation is required, the Area Management Team will assist with this to ensure it is as inclusive as possible.

### Environment

- 3.13 Health and Environmental Action Services (HEAS) are presenting a report on the wardens restructure to Community Environmental Officers (CEOs) and Community Environmental Support Officers (CESOs) elsewhere on this agenda. The paper details the initial allocation of these new posts to the Area Committee. The ex-wardens who do not form part of the new structure are currently based with the Area Management Team whilst they are undergoing workforce change. Each of the four areas is making positive use of this resource whilst they are based in Area Management, for example in promotions and publicity and environmental audits.
- 3.14 The Gamble Hill Tannery Path improvements scheme was completed in March 2010. This work has re-defined and re-surfaced a public access path serving the Gambles estate in the Farnley Wortley ward.
- 3.15 Work is also taking place to try and gain the permission of West North West Homes Leeds to use a currently derelict garage site on the Heights estate as a an area where vegetables/plants can be grown by the local school children, youth groups. The Area Management Team are continuing to explore whether the local community would be committed to this scheme. The scheme would be costly due to contamination on site and possible match funding between the Housing Area Panel and Well Being funding would be explored.
- 3.16 Tree works on Calverley Cutting were completed in mid January. Confirmation of LTP funding has now been confirmed and work is due to start on site w/c 15<sup>th</sup> March and be completed within four weeks. This project will create a proper circular route to and from the village of Calverley around Calverley Woods. Once implemented, a bulb planting scheme will take place 24<sup>th</sup> April 2010.

### Health & Wellbeing

- 3.17 The Health and Wellbeing Improvement Manager in the West/North West of Leeds is a jointly funded post that works to Leeds City Council and NHS Leeds. The post aims to address health inequalities and improve community wellbeing. It will improve efficiency and reduce costs by integrating partnership working and through problem solving. It will ensure that local issues are heard by central commissioning structures. A full report highlighting progress to date and future plans of this post will be brought to a future Area Committee meeting.
- 3.18 A Health & Wellbeing sub group has been set up within the Gambles and Heights LAMP chaired by NHS Leeds. This has met and agreed an action plan to be implemented to address health inequalities in the area.

### Thriving Places

- 3.19 A full Community Safety update report is attached elsewhere on this agenda and the Community Safety Co-ordinator for West Leeds and Inspector Cawkwell will provide an update to the Area Committee.

- 3.20 A number of area based regeneration schemes are underway in Outer West. The Farsley Town & District Centre (T&DC) phase 1 scheme is nearing completion. With work remaining centred around replacing the cenotaph railings. Funding has been approved for this element of the scheme and the work is currently being assigned to a contractor.
- 3.21 Phase 2 of the Farsley Town and District Centre Scheme will hopefully see the Andrew Square car park and toilet area re-surfaced/furbished respectively, heritage style street lamps installed on the main shopping section of Farsley Town Street, appropriate matching heritage guard rails installed alongside the highway, and the ginnel opposite Andrew Street, re-surfaced. A decision is awaited by the Town and District Centre Programme Board (mid-end March) on whether the cost of the scheme can be met once designs and likely costs are received from Strategic Design Alliance.
- 3.22 The Pudsey T&DC scheme is largely completed, although a report to T&DC Programme Board in spring 2010 will include a request for funding for the heritage lighting element of the scheme, street banners, floral display containers and replacement safety railings, as well as match funding for the Lidget Hill lay-by (details provided under transport section).
- 3.23 Work has commenced on the Lower Wortley Road Improvement Scheme in early December 2009 and completion has delayed to end April. Work was held up by the snow early this year and a BT line which was discovered under the bullring and had to be made good. Entrance signage has been installed, railings installed around the community centre and Horse and Groom. The Area Management Team has secured an artist to work on the bullring once the contractor has completed work at the end of April.
- 3.24 The Gambles and Heights LAMPs are concentrating on longer term issues such as young people, anti-social behaviour, and Health and Well-being in its widest sense. Sub groups have been established to focus on Young People and Health & Wellbeing. The Youth sub group has support from the Youth Service, Groundwork Leeds and is chaired by the Area Management Team although gaining buy-in from the LAMP group is proving difficult.
- 3.25 The Area Management Team is currently in discussions with BARCA Leeds and Healthy Living Network Leeds to develop a proposal a 12 month Community Development Worker to support the Gambles, Heights, Greenthorpes and Swinnow neighbourhoods.

#### Harmonious Communities

- 3.26 As part of Leeds Year of Volunteering, Area Teams have been asked to participate in a programme to increase the number of volunteers and improve access to a wide range of volunteering opportunities.
- 3.27 A West North West market-place style event took place 10am-2pm on Saturday 6<sup>th</sup> March at Pudsey Civic Centre, to promote the March theme of 'Volunteering in Every Neighbourhood'. The event aimed to promote volunteering opportunities and increase volunteering in West North West. The event was attended by around 30 organisations and approximately 30 members of the public attended. Very positive comments were received and although the turn out was relatively low, the majority of

people attending did sign up for volunteering. A full evaluation is currently being undertaken.

- 3.28 In addition to the promotional event, the Area Management Team will promote volunteering throughout the year at community events and the Town Centre Manager is developing some ways of linking businesses, agencies and schools in volunteering opportunities. The small grants programme will continue to support voluntary and community groups throughout 2010.
- 3.29 The Area Committee has also agreed to host a series of volunteer celebration events to recognise the contribution of volunteers to improving its local area. It is suggested that one event is arranged for West Leeds as a whole, a further event for Inner North West and an additional event for Outer North West to recognise the size of these areas.
- 3.30 In terms of community engagement, a Focus Group took place in early March to consider environmental issues in Inner West, engaging with people on the West North West Citizen's Panel. Five people attended and a useful discussion was had. A full report will be submitted by the consultants who facilitated the group and the Area Management Team is considering rolling this approach out to other areas of West North West. Any suggestions would be welcomed from the Area Committee regarding what topics might usefully be covered by an Outer West focus group.
- 3.31 The Area Management Team is currently undertaking a review of all community forums in West North West to evaluate their costs and benefits. A full report will be brought to a future Area Committee.

#### **4.0 Implications for Council Policy and Governance**

##### Member Consultation

- 4.1 Members are consulted on projects and initiatives within their wards. In addition each Leeds Strategic Plan theme has a Member champion to progress work in this area.

#### **5.0 Legal and Resource Implications**

- 5.1 In order to meet the Area Committee's functions, funding is available via Well Being budgets, the Community Centres Budget and Neighbourhood Renewal Funding.
- 5.2 In order to meet the Area Committee's roles, funding is in the main supplied by other Leeds City Council Departments mainstream budgets, and external partner agencies e.g. the Police and Primary Care Trust, which is in turn reflected in the fact that the Area Committee's role here is only to influence, develop and consult. However, wellbeing funding has resourced some projects here e.g. community engagement, area based regeneration schemes and conservation area reviews.

#### **6.0 Conclusions**

- 6.1 The functions and roles of the Area Committee aim to:
- Improve the quality and value for money of Council service delivery

- Improve the quality of democracy and find new ways to facilitate citizen participation in local government through the development of links between Ward Members and their communities
- To co-ordinate policy and service delivery between the local service providers.

## **7.0 Recommendations**

- 7.1 Outer West Area Committee members are invited to note the contents of the report and to comment on any aspect of the matters raised.

### **Background Papers:**

None

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Originator: Rebecca Boon  
Tel: 0113 395 1970

**Report of the Director of Environment and Neighbourhoods**

**Outer West Area Committee**

**Date: March 26<sup>th</sup> 2010**

**Subject: Outer West Area Committee Well-Being Budget**

**Electoral Wards Affected:**

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted (referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call in Details set out in the report

**Executive Summary**

The report gives Members a financial end-of-year update on the amount of capital and revenue funding available via the Area Committee Well-being budget for wards in the Outer West area. The report also gives the new allocation of Well Being funding for 2010 2011. It also seeks approval for new projects commissioned by the Area Management Team.

**1.0 Purpose Of This Report**

1.1 The report gives Members an end-of-year report on the current amount of capital and revenue funding available via the Area Committee Well-being budget for wards in the Outer West area. The report also gives the new allocation of Well Being funding for 2010-2011. It also seeks approval for new projects commissioned by the Area Management Team.

**2.0 Background Information**

Members will be aware that the Outer West Area Committee has received an annual allocation of Well Being Funding for capital and revenue projects from April 2004/05 to April 2009/10. This has amounted to £1,062,050 Revenue and £589,071.00 Capital. This funding has been used to finance a number of projects approved by Area Committee and which has been summarized in previous reports.

- 2.1** A financial reconciliation of the budget has been undertaken and the funds available to carry forward into the new financial year are:
- Revenue: £ 55,816,53
  - Capital: £ 8,900.00

These figures differ from those detailed in the last report (January 29<sup>th</sup> 2010) as previous projects have overspent, under spent or not spent at all. These funds have consequently carried forward and added to the new allocations of **£176,570.00** revenue and **£85,900.00** capital for April 2010/2011.

- 2.2** The funding allocation has been split on a formula based apportionment previously agreed by Exec Board and is based in part on population and deprivation/needs in each area and is applied to both revenue and capital area wellbeing allocations.
- 2.3** The 10% cut to the capital programme was taken to February's Executive Board and ratified by full council on the 24<sup>th</sup> February This has now been implemented across each committee on the formula based apportionment basis and balances remaining have now been issued to each Area Team.
- 2.4** In summary the amount of funding available for new projects for 2010/2011 is
- Revenue £ 232,386.53
  - Capital £ 94,800.00

**3.0 New Applications**

- 3.1** Ten applications for well being funding have been submitted for the Area Committee's consideration as detailed in the list below (see appendices 1- 10 attached).
- 3.2** A small grant application from the Irish History Project is also included at Appendix 11 for discussion as members have been undecided on whether to support this request for funding.

Commissioned Project	Amount requested for 2009/10		Amount requested in principle for 2010/11		Appendix
	Capital	Revenue	Capital	Revenue	
Community Development Worker for Swinnow/Gamble/Heights neighbourhoods				£22,088	1
Site Based Gardeners				£23,000	2
Tyersal Shop Parade Improvements			£11,006		3
Pudsey in Bloom				£4,000	4
Memo Cameras WYP				£1,445	5
Youth Service Mobile bus				£41,000	6
Hindu Cultural Society				£3,000	7
StoneBridge Lane Land Improvements	£6,986.17				8
Pudsey TCM Events Budget				£5,000	9
West Yorkshire Police Capture House			£4,000		10
Irish History Month				£500.00	11

3.2 At April 2009 Area Committee, it was agreed that, of the remaining capital balance, £15,000 would be set aside for each Outer West ward to spend on capital projects deemed appropriate by ward members. The amount of capital funding remaining per ward is **NIL** as all the funds have been spent.

**4.0 Small Grants, Community Consultation and Engagement and Skips Budget.**

4.1 The Area Committee is requested to allocate a sum of £10,000 to fund small grants in the forthcoming year.

4.2 The Area Committee is requested to allocate a sum of £3,000 to fund community consultation and engagement in the forthcoming year.

4.3 The Area Committee is requested to allocate a sum of £2,500 to fund skips in the forthcoming year.

**5.0 Commissioned Projects.**

5.1 The following projects have previously been agreed in principle and require approval for the new financial year. Once ratified by the committee the costs will be deducted from the funding available at paragraph 2.2.

<b>Project</b>	<b>Revenue</b>
Town Centre Manager for Armley and Pudsey	£20,000
CCTV (3 original cameras in Pudsey)	£4,867
CCTV (Pudsey Park)	£3,377
CCTV (Pudsey Lidget Car Park)	£2,909
CCTV (Farsley)	£15,526
CCTV (Butterbowl Drive)	£6,297
'I Love West Leeds'	£24,000
<b>TOTAL</b>	<b>£76,976</b>

**6.0 Budget Pressures for 2009/10**

5.1 The Revenue and Capital funding will be used to deliver projects set out in the Area Delivery Plan and every effort is made to maximize resources through joint commissioning and funding with partners.

**6.0 Implications for Council Policy and Governance**

Member Consultation

6.1 Well Being projects are derived from West Leeds Area Management's Area Delivery Plan and developed via consultation with Area Committee Members. This plan helps to fulfill the Council's Corporate Plan objectives by aiming to create better neighbourhoods and confident communities.

## **7.0 Legal and Resource Implications**

7.1 The financial resource implications of well-being projects will be processed via the Area Committee's Well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **8.0 Conclusions**

8.1 The projects outlined in this report aim to:

- Improve the quality and value for money of Council service delivery
- Improve the quality of democracy and find new ways to facilitate citizen participation in local government through the development of links between Ward Members and their communities
- To co-ordinate policy and service delivery between the local service providers

## **9.0 Recommendations**

9.1 The Area Committee is asked to:

- a) note the amount of revenue and capital funding available (including the amount carried forward) to the area committee for the year 2010/2011.
- b) ratify the in-principle decisions taken for projects to be funded from 2010/2011, paragraph 5.1
- c) comment upon and, where appropriate, approve Well Being funding for new projects (see appendices 1-11)
- d) comment upon and where appropriate approve funding allocated to small grants, skips and community engagement and consultation.

### **Background Papers:**

none

**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name: Capacity Building and Community Support to Swinnow, Gamble Hill , Heights and GreenThorpe Neighbourhood.**

**Lead Organisation: Area Mgmt, Healthy Living Network Leeds, BARCA Leeds.**

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

**This project is devised as part of the exit strategy for the Gamble Hill, Heights and GreenThorpes Local Action Management Plan and to support the Swinnow community following investment in Swinnow Community Centre.**

The project will commission BARCA Leeds and Healthy Living Network Leeds to recruit manage and deliver a Community Development Worker to support and build community capacity in Swinnow, Gamble Hill, Heights and Greenthorpe neighbourhoods. The project will also deliver 6 health and well being programmes such as Top to Toe Health, Let's Talk Money, Just 4 Tenants, Make Do and Mend, Relax, Release and Revitalise, Shimmy Shake and Feel Great. These courses will be delivered consecutively over a 12 month period.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

The project has been developed in response to the community needs of Swinnow, Gamble Hill, Heights and Greenthorpe neighbourhoods which are deprived areas in Pudsey and Farnley and Wortley Wards. The project is designed to support the Local Area Management Plan and to be the main focus of an exit strategy for these priority neighbourhoods.

Local bases which could be used and supported to deliver the work are Swinnow Community Centre and Heights Community Centre the former having a newly appointed Community Association, and the latter supported by the Church of the Ascension, Heights.

A Community Development Worker will support community associations and residents groups to devise and deliver activities in partnership with other agencies. These activities could be:

- to develop a local sports group to use the large green space facing the centre plus the new play area which will be installed by Parks and Countryside in the new year.
- a mum and tot's group in partnership with adjacent library.
- To work with the Youth Service to develop a girls group.
- To deliver an arts and craft session for older people
- To start a local knitting circle etc.,
- To develop a gardening/grow your own club
- To signpost local people to information, advice and guidance regarding jobs and training, health issues, benefits advice, housing etc.,
- To signpost young people who are not in education employment or training to information advice and guidance
- To deliver capacity building courses around money management, healthy eating and

exercise,

Through these activities and working together over a 12 month timescale it is hoped that the communities grow in confidence and become more empowered to be involved in community life.

- **Outcomes (summarise the main outcome/output/benefit the project will achieve):**
- Increased involvement in the neighbourhood by local people.
- A more engaged and cohesive community who know each other and are willing to support their neighbourhood.
- Increased take up of advice and support leading to improved economic and social well being.
- A thriving community centre which serves local people.
- Improved perception of community safety as young people are more engaged.

**Project Cost. Please indicate :**

9 hrs per week (SO2.34) x £22.00 x 52 weeks. £10,296

Pension £772.00

National Insurance £1,318

Management Fee 15%

6 Courses at £900.00

1 Course at £1,300

**Total Cost = £22,088**

**Identify which geographic areas will benefit:**

Swinnow, Gamble Hill, Heights and Greenthorpe neighbourhoods, Pudsey, Farnley and Wortley wards.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

£ 22,088

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

Mark Law, CEO,

BARCA-Leeds,

Manor House,

259, Upper Town Street,

Bramley,

Leeds.

E mail [mark@barca-leeds.org](mailto:mark@barca-leeds.org). Tel 2209035



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**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name:** Site based Gardeners

**Lead Organisation:** LCC Parks and Countryside

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

Provision of a site-based gardener to be based in Tyersal Park and New Farnley Park.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

The gardener will be working 37 hours per week, the duties they will be undertaking will include grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

The gardener will be undertaking general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.

The project will help to improve the physical environment and security issues at the above parks. The gardener will engage with the public to enhance visitor experience at the sites.

**Project Cost. Please indicate**

**How much the project will cost? £23,000**

**Identify which geographic areas will benefit:**

Residents of Farnley & Wortley Ward and Pudsey Ward.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £23,000 revenue funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

Phil Staniforth - Parks and Countryside Farnley Hall, Hall Lane Leeds LS12 5HA

**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name:** Environmental Improvements to land in front of Tyersal Shopping Parade.

**Lead Organisation:** Parks and Countryside

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

This project will be delivered by Parks and Countryside.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

At a recent priority setting meeting held with local people it was decided that the entrance to Tyersal would be greatly improved through the upgrading of the area in front of the parade of shops. This would improve the image and impression of the neighbourhood for those living in and visiting the area and although the area does not qualify as a district centre such as Pudsey it is a key focal point for the community.

The proposal is to:

Remove and resite existing telecommunication boxes, remove litter bin, stone walls old seat foundations etc., rotivate land and supply top soil. Returf the area, install low perimeter fence. Create a lavender and rose edge and avenue. Supply and fit Community Notice Board with 'Welcome to Tyersal' signage (similar design to that used in Pudsey Park). Supply and fit 2 ornate seats.

Although part of the Pudsey ward Tyersal is at some distance from the main hustle and bustle of the district centre and local people would welcome the investment in their community to improve passing trade, to increase investment and to encourage pride in the neighbourhood.

A similar, although larger scheme recently undertaken at Stanningley Road in Armley ward has seen empty shop units become used. This land was also in private ownership and whilst the shop owners did not contribute to the cost of the works (funded through SRB5 funding) each owner gave legal consent for the work to be undertaken for the benefit of the area.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- Increased pride in the neighbourhood by local people.
- To encourage empty shop units to be taken up by new businesses
- To improve passing trade
- Improved perception of community safety when visiting the shops as the area is more pleasant.
- Increased investment in the shop fronts by shop owners.

**Project Cost. Please indicate**

**How much the project will cost?** The project will cost £11,006 (capital);

**Identify which geographic areas will benefit:**

Tyersal neighbourhood of Pudsey Ward.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £11,006 (capital)

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

Chris Hodgson  
Parks and Countryside,  
City Development  
Farnley Hall.  
Leeds. [chris.hodgson@leeds.gov.uk](mailto:chris.hodgson@leeds.gov.uk) Tel No: 3957400

**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name:** Providing and Maintaining Floral Displays in Pudsey Town Centre.

**Lead Organisation:** Pudsey in Bloom

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

The project will be delivered by the Community/Voluntary Group that is Pudsey In Bloom

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

The project will improve the visual amenity of the town centre and contribute to the improvements being made to the bus station. It will therefore contribute to the continued regeneration of the area and improve it for shoppers and residents.

More people will use the public spaces as we provide better seating and a pleasanter environment to relax in. It will encourage community involvement and continued work with local schools.

**Learning theme** - by passing on new skills to volunteers and school children.

**Environment theme** - by actively working to improve the local surroundings and making public spaces more attractive.

**Harmonious communities theme** - by encouraging people to work together for the benefit of their community and help them to take pride in their surroundings.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

1. Provision of hanging baskets and hayracks for 2 public buildings- the town hall and the leisure centre.
2. Purchase of spring and summer bedding plants for 24 barrier troughs on the railings in the centre of Pudsey.
3. Purchase of plants for improvements to some of the neglected areas in and around Pudsey Centre.
4. Purchase of additional barrier troughs for town centre.

**Project Cost. Please indicate**

**How much the project will cost? £4,000**

**Identify which geographic areas will benefit:**

Pudsey Town and District Centre in Pudsey Ward.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £4,000 revenue funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

Andrea Lightfoot

Pudsey in Bloom

c/o 41, Rockwood Crescent,

Calverley,

Leeds

LS28 5AD. Tel 0113 236 0650 [amlightfoot@ntlworld.com](mailto:amlightfoot@ntlworld.com)

**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name: Memo Cameras Community Safety Initiative.**

**Lead Organisation: West Yorkshire Police**

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

West Yorkshire Police,  
 North West Division,  
 300, Otley Road,  
 Leeds.  
 LS16 6RG

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

The project is aimed at reducing the fear of crime by protecting the elderly in the community from 'bogus' style burglaries. Secondly it would assist in the detection, arrest and conviction of offenders involved in these offences, offenders who often travel extensively throughout the country preying on the elderly.

Often elderly victims of bogus burglaries are selected because of their frailty. They often make very poor witnesses in a prosecution case resulting in cases being discontinued. A memo cam will provide a clear picture of the offender for identification purposes which are acceptable in a court of law. This takes a lot of pressure away from the elderly victim and significantly increases the chance of a successful conviction.

Five colour zorro memo cams would be deployed within five addresses of elderly people within Outer West Leeds. They will remain in situ for a pre determined length of time after which time further analysis can be carried out to determine if they should remain or be moved to another identified area where they will again be deployed.

Analysis would be carried out to identify 'hotspots' within the Outer West area of the division. Funding is being sort for 5 camera's for the Inner West Area.

The project will improve the feeling of being safe in the community and lead the neighbourhood to be a more thriving place to live.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- Improved feeling of being safe in the neighbourhood.
- The project will indirectly cause the area to be a thriving positive place to live.
- Reduction in stress-related illness to vulnerable residents.
- Reduction in Bogus Caller crimes.

**Project Cost. Please indicate**

**How much the project will cost? £1,445 Capital**

**Identify which geographic areas will benefit:**

Calverley/Farsley, Farnley/Wortley, Pudsey wards. This initiative has been discussed at the Outer West multi-agency tasking and flagged up as a priority crime by the Neighbourhood Policing Team.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £1,445 capital funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

West Yorkshire Police,  
North West Division,  
300, Otley Road,  
Leeds.

LS16 6RG.

Tel No 241 4829

[Paul.croft@westyorkshire.pnn.police.uk](mailto:Paul.croft@westyorkshire.pnn.police.uk)



**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name: Outer West Youth Mobile Provision**

**Lead Organisation: Outer West Youth Service – Leeds City Council.**

**Project Delivery - How will the project be delivered? (list any partners involved in the project):** The project will be delivered by the Youth Service :

Outer West Youth Service, Leeds City Council,  
 Bramley Community Centre,  
 Waterloo Lane,  
 Leeds.  
 LS12 2JB

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

The funding will be used to purchase a new mobile unit, refit it and maintain it for 4 years. The current unit is now 5 years old and a replacement is required in line with Leeds City Council fleet vehicles.

We have decided to buy a new vehicle as we have more control of the maintenance costs as the leasing company presently charge the youth service a monthly fee which is less expensive if done through our own Leeds City council fleet maintenance system.

With the use of the mobile unit youth workers aim to take youth services, including information advise support and ways of participating in local decision making, to young people who are unable to access buildings-based provision for a variety of reasons but is often due to the more rural nature of the area.

A typical session would include health information advice and activity, discussions around contemporary issues including health and sexual issues, alcohol and drug use and misuse issues. Often connexions workers are able to make the initial contact with young attending the mobile sessions.

Youth workers are able to signpost young people to other services and provision and work with young people to develop there own activities and interests.

Due to its flexibility workers are able to respond to local need based on information identified at the Crime and Crime Tasking meetings and good working relationship with the Locality Policing Teams in all three wards, and have been able to contribute to reducing Anti Social Behaviour. As well as developing good relationships with Police Officers and PCSOs.

At present the mobile unit is out regularly 6 evenings per week and days and evenings during the summer holidays.

This provision is very popular with young people – and presently we are able to keep in contact with and work with between 100 – 140 young people per week.

The present repair cost have started to make this unit uneconomical and unrealistic and young people are not able to get the full benefit of this very popular vehicle.

The project will deliver outcomes against the key priorities of Learning, Environment, Health and Well being,, Thriving Places and Harmonious Communities.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- Able to contact young people not able to access buildings and obtain accredited outcomes
- To access young people into Duke of Edinburgh / Bumpy Bronze – Leeds
- Award accreditations.
- To work with young people in school grounds and those that have been excluded.
- Certain curriculum activities
- For these young people between 100 – 134 per week across the 3 wards
- Able to deliver detached youth work more flexibly, reducing anti social behaviour – in the young
- People’s own locality and address very local issues.
- More comfortable surroundings attracting young people to very popular provision.

**Project Cost. Please indicate**

**How much the project will cost? £41,000 Capital**

**Identify which geographic areas will benefit:**

Farnley/Wortley, Calverley/Farsley, Pudsey.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £41,000 capital funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

**Margaret McKean, Youth Work Manager,**  
Outer West Youth Service, Leeds City Council,  
Bramley Community Centre,  
Waterloo Lane,  
Leeds.  
**LS12 2JB**

[Margaret.mckean@leeds.gov.uk](mailto:Margaret.mckean@leeds.gov.uk)

**Tel No 0113 247 5656 Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**



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**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name:** The Hindu Cultural Society

**Lead Organisation:** The Hindu Cultural Society

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

The project will be delivered by the Hindu Cultural society of Leeds Road Bradford. This project is supported by both Leeds City Council Adult services and Bradford MDC.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

Currently 15 members of the Pudsey community attend the centre 3-4 times a week to engage with the wide range of activities that are available. Due to the recent changes in funding this provision will have to be reduced for the members from Pudsey. This funding would provide match funding to a range of other sources that would allow this provision to continue.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- To continue to provide a valuable service to the Hindu residents of Pudsey.

**Project Cost. Please indicate**

**How much the project will cost? £3,000**

**Identify which geographic areas will benefit:**

Residents of Pudsey Ward.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £3,000 revenue funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

The Hindu Cultural society



**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name:** Stonebridge Lane Improvements

**Lead Organisation:** WNW Area Management / West North West Homes Leeds

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

This joint funded project will make significant environmental improvements to the Land adjacent to Stonebridge Lane. The land has been an eyesore for some years, due to its topography, maintenance of the site currently requires specialist work to clear any fly-tipping.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

Funding will allow a contractor to be appointed to re-grade the land and clear up some of the fly-tipping that has accumulated over the years. This regrading will allow the future maintenance of the site to be taken on by West North West Home Leeds. The length of the land means that this project would benefit a large number of residents and hopefully lead to a more cohesive community through the process.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- A significant amount of greenspace improved
- Engagement with the local community
- Removal of a large amount of flytipping

**Project Cost. Please indicate**

**How much the project will cost? £6986.17**

**Identify which geographic areas will benefit:**

Residents of Farnley & Wortley Ward.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £ 6986.17 capital funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

Marie-Pierre Dupont,  
West North West Homes Leeds  
Westfield House  
Lower Wortley Road  
Wortley



**Area Committee Well-being Fund – Project Proposal**  
**Outer West Area Committee**

**Project Name:** Pudsey Town Centre Marketing & Events Budget

**Lead Organisation:** Pudsey & Armley Town Centre Manager (Leeds Ahead)

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

The project will be delivered by the Town Centre Manager (TCM) who is employed by Leeds Ahead but managed by West North West Area Management Team.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

The Outer and Inner West Area Committees have already supported this scheme through jointly funding the TCM post. However, no budget was set aside initially for marketing and events. It is anticipated that the businesses will, over time, contribute to initiatives, but it is important for the TCM to undertake marketing and set up events in the short term to gain credibility and secure the confidence of businesses.

The TCM's proposals for the year ahead are:

- Supporting ideas which come out of the established Business Forum
- Sustained marketing campaign for the town as a whole as well as the regular and specialised markets in particular and also specific events
- Events such as teddy bears picnic
- To promote the Shop Local Loyalty Scheme

The aim is for these proposals to increase footfall within the town centre and reduce the number of vacant units and those occupied by charity shops. This would have the effect of increasing the vitality and viability of the town centre.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- Higher quality shopping and visitor destination
- Increased pedestrian footfall
- Reduced numbers of charity shops
- Increased business turnover

**Project Cost. Please indicate:**

The TCM is seeking £5,000 to provide a marketing and events budget.

This funding is sought solely from the Outer West Area Committee. The TCM will engage with businesses and try to secure financial contributions to initiatives.

**Identify which geographic areas will benefit:**

The scheme will specifically benefit Pudsey town centre and those who visit it.

**Outer West Area Committee Well Being Fund**  
**Commissioning of Service**

**Project Name: Outer West Police Capture House Project**

**Lead Organisation: West Yorkshire Police**

**Project Delivery - How will the project be delivered? (list any partners involved in the project):** Partners are: West North West Homes Leeds, Leeds City Council and Leeds Community Safety Partnership.

The project will be delivered by West Yorkshire Police with the above partners.

This project will require:

- an asset (laptop or other such desirable item),
- tracking device and laptop to track the asset
- furniture to make the house look occupied,
- a house in a burglary hotspot,
- cameras and lighting to ensure that good quality evidence is gathered
- smart water to assist in evidence gathering.
- 

Once the capture house is activated it will then be moved to another location as it is likely that this house will not be breached again as the burglar caught will tell other criminals where this capture house is.

Where possible items will be recycled and reused, however, eventually criminals will come to identify the furniture and set up so items will have to be renewed or swapped with other divisions.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

North West Leeds and in particular West Outer NPT area has a high burglary rate in West Yorkshire. Criminals are well aware that in Outer West there are areas of housing where a number of criminals are attracted by consumer goods to steal including flat screen TV's, laptops, mobile phones, PDAs etc. This project will help reduce burglary by targeting the criminal. Other tactics used by West Yorkshire Police and partners are awareness campaigns, target hardening, using The Crime Opportunity Profiling of Streets initiative to provide crime prevention advice and property marking.

The project will contribute to a safer stronger community where people feel safe and able to live and work, leading to a more thriving neighbourhood.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

Reduction on Crime  
Improvement in feeling safe in the community.

**Project Cost. Please indicate**

**How much the project will cost? £8,000 with £4,000 sought from Outer West Area Committee**

**Identify which geographic areas will benefit:**

Residents of Farnley & Wortley, Pudsey, Calverley and Farsley wards.

**How much Well Being Funding is sought and breakdown between capital and revenue)**

The project will cost £ £4,000 capital funding

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

Inspector Richard Cawkwell,  
Pudsey Police Station,  
Dawsons Corner,  
Pudsey,  
Leeds  
LS28 5TA.

Tel No 0113 241 4842

[Richard.cawkwell@westyorkshirepolice.pnn.police.uk](mailto:Richard.cawkwell@westyorkshirepolice.pnn.police.uk)

**OUTER WEST AREA COMMITTEE  
WELL BEING FUND – SMALL GRANT APPLICATION**

<b>Date :</b>	22/01/10
<b>Reference number :</b>	OW/09/17/S
<b>Organisation :</b>	<b>IRISH HISTORY MONTH</b>
<b>Name of Project :</b>	IRISH HISTORY MONTH 2010
<b>Funding Requested:</b>	£500

**Summary of Project:**

A project to introduce local communities to the experience of traditional and contemporary Irish arts and culture, developing a citywide programme of Irish artistic and cultural classes, training sessions, exhibitions, workshops and events. There will be an event at Pudsey Library - "The Bank: the arrival of the Irish community in Leeds – workshop / discussion and exhibition in Pudsey Library during March 2010". The event will contribute to the re-generation of the local area, respond to local needs and priorities, engage the support of the local BME communities and tackle issues of social exclusion.

The grant will fund session workers, facilitators, workshop resource costs, staff and volunteer expenses, training for staff and volunteers, insurance and publicity costs for the Pudsey Library event.

<b>Area Committee Priority Met:</b>	Culture, Learning, Harmonious Communities
<b>Total costs:</b>	£29006
<b>Other grants applied for:</b>	£5000 – Arts Council England £3000 – LCC (other small grant schemes) £20506 – Irish Govt Funding
<b>Area Manager Approval:</b>	
<b>Date:</b>	22/01/10

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**Report of the Director of Environments and Neighbourhoods**

**Outer West Area Committee**

**Date: 26<sup>th</sup> March 2010**

**Subject: Community Safety Issues, Outer West Leeds**

<p><b>Electoral Wards Affected:</b></p> <p><b>Calverley &amp; Farsley</b> <b>Farnley &amp; Wortley</b> <b>Pudsey</b></p> <p>Ward Members consulted (referred to in report)</p> <input type="checkbox"/>	<p><b>Specific Implications For:</b></p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

**Executive Summary**

This report provides the opportunity for Inspector Richard Cawkwell to provide the Outer West Area Committee with information on crime trends, partnership initiatives and future joint projects between Leeds City Council and West Yorkshire Police in Outer West.

**1.0 Purpose Of This Report**

This report introduces Inspector Richard Cawkwell from West Yorkshire Police who will give an update on Crime and Community Safety Issues in Outer West Leeds since the previous Area Committee on 29<sup>th</sup> January 2010.

**2.0 Background Information**

- 2.1 The North West Divisional Community Safety Partnership is responsible for delivering actions to reduce crime and disorder in the West Wedge. It is made up of representatives from key statutory agencies.
- 2.2 Community Safety is one of the priority areas for the Area Committee. Regular reports are received from West Yorkshire Police on key issues and activity in the Inner West Area

### **3.0 Main Issues**

- 3.1 One of the priorities for the Outer West Neighbourhood Police Team is focusing on the hot spot areas in relation to burglary and a number of initiatives including Operation Allport 3 have taken place within the division. Operation Allport 3 saw officers from the West Inner and West Outer neighbourhood policing teams set out to target 14 suspected drug dealers over 14 days. It is known that there is a direct link between the commission of acquisitive crime such as burglary to drugs use and drug dealing. Armed with information fed to them by local people, the teams were able to execute 17 separate search warrants under the Misuse of Drugs Act at addresses across the Bramley, Armley and Pudsey areas. In total, they seized more than £200 worth of Class A drugs, including heroin, and £100 worth of cannabis. The value of plants recovered from two cannabis factories uncovered during the operation is still being estimated. Of those arrested, two people have been charged with possession of heroin; six people charged with possession of cannabis; two people charged with cultivation of cannabis; and one person charged with possession of an offensive weapon. Five others are currently on police bail after being arrested on suspicion of possessing drugs with intent to supply and making off without payment.
- 3.2 The initiative also saw the arrest of three people wanted by the courts for failing to appear at previous hearings and for breaching the terms of their release from prison. Officers liaised with West North West Homes and Leeds City Council's Anti-Social Behaviour Unit so that tenancy enforcement action can be taken against those involved. The operation came as a direct response to local residents' concerns about drug dealing and drug use in their communities.
- 3.3 Tackling Anti Social Behaviour continues to be a priority within the Outer West and this includes working with partner agencies to divert young people away from ASB in the Farnley and Pudsey area . Community intelligence has also resulted in the execution of drugs warrants across the West Outer.
- 3.4 Inspector Cawkwell will also brief the Area Committee on the following issues;
- Current crime trends in the West Outer area including house burglary, vehicle crime and robbery.
  - Operation Titan and the forces focus on tackling house burglary and cross border criminality.
  - How ASB is being tackled with greater vigour by the force and partners, a recent ongoing case will be discussed relating to Owlcotes Terrace in Pudsey. The success in the Nutting Groves area of Farnley will also be discussed.
  - The current levels of public confidence and satisfaction in the Police and local authority.
  - The recent success of embedding and Policing the DPPO in Farsley.
  - The performance of the off road motorbike unit.

### **4.0 Implications For Council Policy And Governance**

- 4.1 Tackling crime and disorder and addressing the fear of crime is a top priority for the citizens of Leeds as evidenced by previous consultation undertaken by Safer Leeds and West Yorkshire Police on a citywide and local level.



4.2 The citywide community safety partnership, Safer Leeds, has identified a number of key priority themes for 2008 – 2011 these are:

- Creating safer environments by tackling crime;
- Improving lives by reducing the harm caused by substance misuse;
- Supporting victims and reducing the risk of victimisation;
- Reducing offending and managing offending behaviour;
- Improving community confidence and public satisfaction;

Locally delivered actions will contribute to these priorities. In addition Operation Champion has been rolled out throughout the city and will be targeting hot spot areas by Police division.

## 5.0 **Legal And Resource Implications**

5.1 The West Area Management Team includes an officer with specific responsibilities for Community Safety who co-ordinates activity and acts as the link officer with West Yorkshire Police.

## 6.0 **Conclusions**

6.1 Crime and Community Safety is a priority for the Area Committee, and a representative from West Yorkshire Police, North West Division, attends the Inner West Area Committee meetings to provide a regular update on key issues.

## 7.0 **Recommendations**

7.1 Members are asked to note the update from West Yorkshire Police

## **Background Papers**

No background papers were used in writing this report.

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## **Forward Plan for Outer West Area Committee**

**9<sup>th</sup> July 2010**

### **Agenda**

1. Appointment to Outside bodies
2. PFI round 6
3. Children's Services Partnership update
4. Wellbeing budget update report
5. Wellbeing budget monitoring report
6. Area Delivery Plan – progress report from Q3&4
7. Priority Areas Exit Strategy report
8. Area Manager's report
9. Community Safety report
10. Foreward Plan

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Originator: Mike Earle

Tel: (0113) 2243209

**Report of the Chief Democratic Services Officer**

**West Outer Area Committee**

**Date: 26th March 2010**

**Subject: Dates, Times and Venues of Area Committee Meetings 2010/11**

<b>Electoral Wards Affected:</b>		<b>Specific Implications For:</b>	
<input type="checkbox"/>	Ward Members consulted (referred to in report)	Equality and Diversity	<input type="checkbox"/>
		Community Cohesion	<input type="checkbox"/>
		Narrowing the Gap	<input type="checkbox"/>
Council Function	<input checked="" type="checkbox"/>	Delegated Executive Function available for Call In	<input type="checkbox"/>
		Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>

**Executive Summary**

The purpose of the report is to request Members to give consideration to agreeing the dates and times of their meetings for the 2010/11 municipal year which commences in May 2010.

**1.0 Background Information**

- 1.1 The Area Committee Procedure Rules stipulate that there shall be **at least** six ordinary meetings of each Area Committee in each municipal year (May to April).
- 1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year either at the last meeting in the current municipal year (i.e. tonight) or at its first meeting in the new municipal year. In order to appear in the Council's official Diary and Yearbook for 2010/11, the dates and times of your meetings need to be approved tonight – the venues can if necessary be agreed at a later date.

**2.0 Options**

2.1 The options are:-

- To approve the list of dates and times provisionally agreed with the Area Manager based on the existing pattern (see Paragraph 3.1);
- To consider other alternative or extra dates;

- To continue to meet at 2.00pm, or to consider alternative times;
- To continue to alternate between suitable venues within the three Wards, or to seek some other venues.

### **3.0 Meeting Dates**

3.1 The following provisional dates have been agreed in consultation with the Chair and the Area Manager. They follow roughly the same pattern as last year, i.e. Friday's in July, September, October, December, January and March :-

9th July 2010, 10<sup>th</sup> September 2010, 15<sup>th</sup> October 2010, 17<sup>th</sup> December 2010, 28<sup>th</sup> January 2011 and 25<sup>th</sup> March 2011.

3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Area Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and is likely to lead to co-ordination problems between the Area Committees.

### **4.0 Meeting Days and Times**

4.1 Currently the Committee meets on Friday at 2.00pm, and the above suggested dates reflect this pattern.

4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning or an evening meeting, or a meeting immediately after normal work hours.

4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

### **5.0 Meeting Venues**

5.1 Currently the Committee alternates between local venues in the three Wards.

5.2 If the Committee were minded to request the officers to explore possible alternative venues, then the considerations Members and officers would have to taken into account are matters such as cost, accessibility – particularly for people with disabilities – and the facilities available at the venue, e.g. IT facilities for presentations etc.

5.3 From time to time, Members of some Area Committees suggest moving all meetings back to Civic Hall, Leeds. The meeting facilities might arguably be better in some instances, and the venue possibly more convenient for Members, and possibly also

the public, as Leeds is the hub of the public transport system. However, Members are reminded of the stated role of Area Committees, as set out in Paragraph 2.1 the Area Committee Procedure Rules :-

- Act as a focal point for community involvement;
- Take locally based decisions that deal with local issues;
- Provide for accountability at local level;
- Help Elected Members to listen to and represent their communities;
- Help Elected Members to understand the specific needs of the community in their area;
- Promote community engagement in the democratic process;
- Promote working relationships with District Partnerships and Parish and Town Councils.

These aims and this role is unlikely to be enhanced by holding all meetings at the centre, and rather than move meetings to Civic Hall, Members might wish to look again at other ways of publicizing meetings and encouraging greater community engagement.

Another option is to alternate meetings between the centre and local venues, and this is what some Area Committees currently do.

## **6.0 Recommendation**

- 6.1 Members are requested to consider the options and to agree their meeting dates and times for 2010/11 in order that they may be included in the Council's official diary for 2010/11. Meeting venues can be agreed at a later date, or left for the officers to sort out, taking into account Members' views, although a clear indication of Members' wishes in this regard would be helpful.

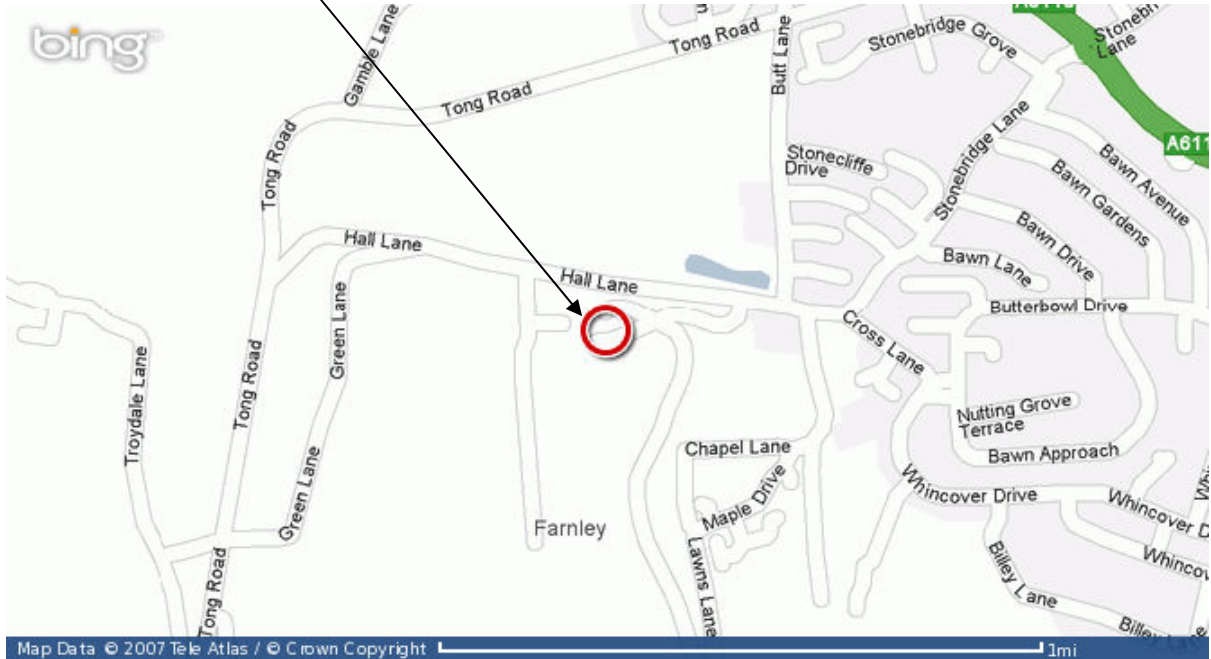
## **Background Papers**

Area Committee Procedure Rules.

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Farnley Hall



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